

HANDBOOK OF PLAN SCHEMES

1969-70 TO 1971-72

VOL. NO. III

JALPAIGURI DIVISION



PUBLICATION NO. 20



EVALUATION SECTION

DEVELOPMENT AND PLANNING DEPARTMENT

GOVERNMENT OF WEST BENGAL

HANDBOOK OF PLAN SCHEMES

1969-70 to 1971-72

Vol. No. III

JALPAIGURI DIVISION

EVALUATION SECTION

DEVELOPMENT & PLANNING DEPARTMENT

GOVERNMENT OF WEST BENGAL

Date of Publication

January, 1974

Price : Rs. 10.00

(Three volumes together : Rs. 25.00)

***Published by the Information and Public Relations Department, Government of West Bengal, on behalf of the
Evaluation Section of the Development & Planning Department, Raj Bhavan, Calcutta,
and Printed at Sree Saraswati Press Limited, Calcutta-700009***

ACKNOWLEDGEMENT

This first series of District Handbooks on the West Bengal Government Plan Schemes has been brought out by the Evaluation Section of the Development & Planning Department, Government of West Bengal. This work undertaken on the Governor of West Bengal's directions has been made possible through the great enthusiasm displayed by the Evaluation Section led by Dr. A. C. Das. The ready cooperation of the departments involved has made this publication possible in this comparatively short space of time.

Raj Bhavan
Calcutta
March 7, 1972

J. C. TALUKDAR
Development Commissioner



GOVERNOR OF WEST BENGAL

RAJ BHAVAN,
CALCUTTA.

February 10, 1972.

It is important for our Development Plan to be made known to our basic administrative units - the District, the Block and the Anchal. I had, therefore, issued directions for District Handbooks to be prepared as quickly as the circumstances might permit to incorporate information about Plan Schemes pertaining to each District not only for the current financial year 1971-72 but also for the previous two years commencing from 1969-70. I am happy to see that the work has been undertaken very readily and, I hope, presented not only in a fairly comprehensive but an attractive manner.

There must necessarily be several shortcomings in this initial attempt where neither the Development Department nor others participating in our Plans have been accustomed to maintain information on physical and financial targets districtwise.

I have felt this work to be so important and useful that in order to serve a continuing purpose for the total Fourth Plan period three blank columns have found place to allow figures for the forthcoming years up to the end of the Fourth Plan to be incorporated.

I hope a few more publications on our Plan will be forthcoming in this financial year to indicate our physical achievements, our performance as analysed on a mid-term Fourth Plan review and a district break-up for the forthcoming year after the State Government's budget is finalised by our Legislature.


(A L Dias)
Governor of West Bengal

CONTENTS

	PAGE
1. Some Basic Statistics of West Bengal by District ...	1
2. Total Expenditure of First Three Years of the Fourth Plan Period by District and Department ...	3
3. Annual Total Expenditure by Department and District ..	7
4. Districtwise Break-up of Annual Expenditure of Individual Plan Schemes of different Departments ..	15
5. Diagrams (15 Nos.)	

N.B.—Some Departments have included Centrally Sponsored Schemes.



9527 Rep-152
115B
27.8.75

DISTRICTWISE BREAK-UP OF ANNUAL EXPENDITURE OF INDIVIDUAL PLAN
SCHEMES OF DIFFERENT DEPARTMENTS

INDEX OF DEPARTMENTS

(JALPAIGURI DIVISION)

DEPARTMENT	PAGE
1. Agriculture and Community Development (Agriculture)	.. 15
2. Agriculture and Community Development (Community Development)	.. 28
3. Animal Husbandry and Veterinary Services	.. 95
4. Commerce and Industries (Part)	.. 65
5. Co-operation	.. 43
6. Cottage and Small-scale Industries	.. 103
7. Development & Planning	.. 93
8. Development & Planning (Town & Country Planning)	.. 95
*9. Education	.. 00
10. Finance (Taxation): Bureau of Applied Economics & Statistics	.. 94
11. Fisheries	.. 39
12. Food & Supplies	.. 94
13. Forests	.. 33
14. Health	.. 113
15. Home (Tourism)	.. 72
16. Home (Transport)	.. 71
17. Housing	.. 74
18. Irrigation & Waterways	.. 59
19. Labour	.. 92
20. Land Utilisation & Reforms and Land & Land Revenue	.. 32
21. Local Self Government (Municipal Services)	.. 58
*22. Panchayats	.. 00
23. Public Works (Roads)	.. 68
24. Relief and Welfare	.. 91
25. Scheduled Castes and Tribes Welfare	.. 75

*Figures were not available

LIST OF DIAGRAMS WITH INDEX

DIAGRAM	PAGE
1. West Bengal—Population, 1971 and Scheduled Castes and Tribes Population, 1961, by District ..	I
2. West Bengal—Total Area, Land under Cultivation, 1965 and Irrigated Area, 1960-61, by District ..	II
3. West Bengal—Non-Municipal Road Length: Total and per 100 Sq. Km., by District ..	III
4. Agriculture & Community Development (Agri.) Department—Expenditure for 1969-70 to 1971-72—Proportionate Expenditure and Expenditure per net Hectare Cropped, by District ..	IV
5. Agriculture & Community Development (C.D.) Department—Expenditure for the year 1971-72—Proportionate Expenditure and Expenditure per head of Population, by District ..	V
6. Fisheries Department—Expenditure for 1969-70 to 1971-72, by District ..	VI
7. Forest Department—Expenditure for 1969-70 to 1971-72, by District ..	VI
8. Co-operation Department—Expenditure for 1969-70 to 1971-72—Proportionate Expenditure and Expenditure per lakh of Population, by District ..	VII
9. Local Self Government Department—Expenditure for 1969-70 to 1971-72—Proportionate Expenditure and Expenditure per head of Urban Population, by District ..	VIII
10. Public Works (Roads) Department—Expenditure on Buildings and Communication (1969-70 to 1971-72) per lakh of Population and Non-Municipal Road Length (KM) per lakh of Population, by District ..	IX
11. Public Works (Roads) Department—Expenditure on Buildings and Communication for 1969-70 to 1971-72—Proportionate Expenditure & Expenditure per Sq. Km., by District ..	X
12. Housing Department—Expenditure for 1969-70 to 1971-72—Proportionate Expenditure and Expenditure per head of Population, by District ..	XI
13. Scheduled Castes & Tribes Welfare Department—Expenditure for 1969-70 to 1971-72—Proportionate Expenditure and Expenditure per head of Scheduled Castes & Tribes Population, by District ..	XII
14. Animal Husbandry & Veterinary Services Department—Districtwise Expenditure for 1969-70 to 1971-72 for All Schemes and for Poultry Development ..	XIII
15. Cottage & Small-scale Industries Department—Districtwise Expenditure for 1969-70 to 1971-72 and Number of Workers engaged in Small-scale and Cottage Industries, 1966 ..	XIV

SOME BASIC STATISTICS OF WEST BENGAL BY DISTRICT

(Figures in parentheses indicate percentages to total)

Sl. No.	District	Population 1971 (in thousand)	Area (in square kilometre)	District income 1962-63 (Rs. in crore)	Per capita district income 1962-63 (in Rs.)	S.C. & S.T. population 1961 (in thousand)	Net cropped area (in thousand hectares) 1965
1	2	3	4	5	6	7	8
1.	Darjeeling	766 (1.72)	3,255 (3.68)	20.53	315	179 (2.00)	103.20
2.	Jalpaiguri	1,752 (3.94)	6,172 (6.97)	57.56	404	773 (8.64)	302.31
3.	Cooch Behar	1,412 (3.18)	3,403 (3.84)	30.16	281	487 (5.44)	262.25
4.	West Dinajpur	1,846 (4.15)	5,340 (6.03)	43.64	318	457 (5.11)	463.79
5.	Malda	1,615 (3.63)	3,605 (4.07)	27.98	221	263 (2.94)	287.34
6.	Hooghly	2,874 (6.47)	3,139 (3.54)	89.12	383	535 (5.98)	239.18
7.	Burdwan	3,920 (8.82)	7,007 (7.91)	145.28	452	934 (10.44)	503.85
8.	Birbhum	1,780 (4.01)	4,514 (5.10)	41.45	276	528 (5.91)	345.61
9.	Bankura	2,035 (4.58)	6,856 (7.74)	40.55	236	666 (7.45)	362.61
10.	Midnapore	5,515 (12.41)	13,606 (15.36)	100.32	223	893 (9.98)	928.79
11.	Purulia	1,611 (3.63)	6,234 (7.04)	24.91	179	464 (5.19)	274.39
12.	Murshidabad	2,942 (6.62)	5,367 (6.06)	48.28	203	314 (3.52)	416.03
13.	Nadia	2,229 (5.02)	3,908 (4.41)	43.36	241	372 (4.16)	314.45
14.	24-Parganas	8,582 (19.31)	14,602 (16.49)	228.05	348	1,644 (18.38)	673.02
15.	Howrah	2,420 (5.45)	1,451 (1.64)	92.63	440	306 (3.42)	92.27
16.	Calcutta	3,141 (7.07)	103 (0.12)	197.96	669	129 (1.44)	—
West Bengal		44,440	88,562	1,231.78	340	8,944 (100.00)	5,569.09

Sources:

Census—1971
S. C. & S. T.—Scheduled Castes and Scheduled Tribes

Economic Review
Agricultural Economist

Some Basic Statistics of West Bengal by District (contd.)

(Figures in parentheses indicate percentages to total)

Sl. No.	District	Irrigated area 1960-61		No. of villages electrified up to 31.3.69	Non-Municipal road as in 1968			Number of workers employed in small *Industries (in thousand) 1966
		Total (in thousand hectares)	p.c. (irrigated)		Total Km.	Length per 100 Sq. Km. (Km)	Length per lakh population (Km)	
1	2	9	10	11	12	13	14	15
1.	Darjeeling	14.16 (1.08)	12.5	155 (6.37)	733 (5.22)	22.52	95.69	8.29
2.	Jalpaiguri	66.37 (5.04)	21.2	162 (6.66)	892 (6.35)	14.45	50.91	18.68
3.	Cooch Behar	14.16 (1.08)	5.1	13 (0.53)	1,290 (9.19)	37.91	91.36	64.94
4.	West Dinajpur	15.38 (1.17)	2.9	18 (0.74)	831 (5.92)	15.56	45.02	39.57
5.	Malda	22.26 (1.69)	6.2	60 (2.47)	485 (3.31)	12.90	28.79	24.04
6.	Hooghly	10.93 (0.83)	3.9	246 (10.12)	888 (6.33)	28.29	30.90	88.71
7.	Burdwan	259.41 (19.70)	48.6	414 (17.02)	1,229 (8.75)	17.54	31.35	78.36
8.	Birbhum	240.80 (18.30)	69.3	74 (3.04)	830 (5.91)	18.39	46.63	51.28
9.	Bankura	118.17 (8.98)	32.8	71 (2.92)	765 (5.45)	11.16	37.59	80.81
10.	Midnapore	273.17 (20.76)	27.5	140 (5.75)	1,374 (9.79)	10.10	24.91	226.21
11.	Purulia	77.70 (5.90)	28.9	57 (2.34)	560 (3.99)	8.98	34.76	37.01
12.	Murshidabad	101.18 (7.69)	17.1	200 (8.22)	864 (6.15)	16.10	29.37	78.13
13.	Nadia	8.50 (0.65)	1.8	366 (15.04)	762 (5.43)	19.50	34.19	98.02
14.	24-Parganas	69.20 (5.25)	9.2	374 (15.37)	2,097 (14.94)	14.36	24.43	254.09
15.	Howrah	24.69 (1.88)	20.6	83 (3.41)	437 (3.11)	30.12	18.06	47.07
16.	Calcutta	—	—	—	22 (0.16)	21.36	0.70	108.39
West Bengal		1,316.08 (100.00)	20.8	2,433 (100.00)	14,039 (100.00)	15.85	31.59	1,303.60

Sources: CMPO

Economic Review

Bureau of Applied Economics & Statistics

*Manufacturing establishments not registered under Factory's Act

TOTAL EXPENDITURE OF FIRST THREE YEARS OF THE FOURTH PLAN PERIOD BY DISTRICT AND DEPARTMENT

District	Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)							
	Agri. & C.D. (Agri.)	Agri. & C.D. (C.D.)	L. & L.R.	Forest	Fisheries	Co-operation	Local Self- Government	
	1	2	3	4	5	6	7	8
1. Darjeeling	1,761	97	178	3,288{			2,462	445
2. Jalpaiguri	2,724	126	—	418)		80	894	213
3. Cooch Behar	3,732	119	—	98		479	641	197
4. West Dinajpur	5,867	171	347	74		407	841	164
5. Malda	14,120	169	52	74		623	501	142
6. Hooghly	26,012	184	1,124	—		381	1,344	224
7. Burdwan	20,160	357	—	140		887	2,784	1,198
8. Birbhum	9,746	217	113	341		364	1,759	667
9. Bankura	8,234	274	—	1,315		523	1,262	785
10. Midnapore	31,293	570	—	2,185		1,911	3,819	620
11. Purulia	3,628	263	—	6,573		816	1,114	272
12. Murshidabad	32,493	292	60	35		465	492	506
13. Nadia	41,820	192	—	62		1,911	407	1,008
14. 24-Parganas	13,778	663	—	449		1,462	2,004	1,148
15. Howrah	6,870	130	15	—		664	652	1,275
16. Calcutta						1,973	25,498	
Total	2,22,238	3,824	1,889	15,052		12,946	46,474	8,864

Agri. & C.D. = Agriculture and Community Development

L. & L.R. = Land and Land Revenue

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

District	Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)						
	Irrigation & Waterways	Commerce & Industries (Part)	P.W. (Roads) Buildings & communications	Home (Transport)	Home (Tourism)	Housing	
1	9	10	11	12	13	14	
1. Darjeeling	988	1,145	828		597	359	
2. Jalpaiguri	12,684	150	1,101		—	754	
3. Cooch Behar	2,919	—	1,255		—	267	
4. West Dinajpur	12	400	508		—	35	
5. Malda	—	300	2,231		47	68	
6. Hooghly	327	200	5,416		—	3,647	
7. Burdwan	3,384	425	3,742		76	10,461	
8. Birbhum	3,280	—	2,887		74	81	
9. Bankura	11	—	4,862		71	1,225	
10. Midnapore	17,308	2,137	8,074		235	964	
11. Purulia	2,448	959	1,011		—	585	
12. Murshidabad	77	—	4,054	50	276	467	
13. Nadia	**	—	2,549	50	—	853	
14. 24-Parganas	3,532	2,243	5,479	—	214	5,583	
15. Howrah	216	—	3,185	131	—	828	
16. Calcutta		2,473	—		1,108	12,025	
17. More than one district	1,45,095	4,38,700	—				
Total	1,92,281	4,49,132	47,182	231	2,698	38,202	

**Less than one thousand rupees

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

District	Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)									
	Sch. Castes & Sch. Tribes	Relief & Social Welfare	Labour	Dev. & Planning	Finance (Taxation)	Food & Supplies	Dev. & Planning (T. & C. P.)			
1	15	16	17	18	19	20	21			
1. Darjeeling	3,033	—	12	—	—	27	—			
2. Jalpaiguri	1,959	—	25	—	22	805	—			
3. Cooch Behar	1,719	150	12	—	12	—	—			
4. West Dinajpur	1,901	—	73	—	8	—	—			
5. Malda	1,381	13	—	—	8	—	—			
6. Hooghly	2,908	—	330	—	13	—	—			
7. Burdwan	2,696	—	75	—	16	711	2,993			
8. Birbhum	2,272	—	—	—	7	81	—			
9. Bankura	4,623	—	—	—	12	—	—			
10. Midnapore	8,187	296	341	—	19	12	1,071			
11. Purulia	2,524	108	12	—	10	—	—			
12. Murshidabad	1,379	170	12	—	7	—	—			
13. Nadia	2,492	18	168	—	11	—	—			
14. 24-Parganas	13,264	465	317	—	18	470	—			
15. Howrah	1,825	17	310	—	—	84	—			
16. Calcutta	7,782	2,764	1,036	—	47	646	—			
Total	59,945	4,001	2,723	210	2,836	4,064				

T. & C. P. = Town and Country Planning

N. B. :- C.M.D.A. Expenditure of Rs. 1,89,694 not shown in Col. 21

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

District	Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)					
	Animal Husbandry	Cottage & Small-Scale Industries	Health*	Education		
1	22	23	24	25	26	27
1. Darjeeling	732	438	506	Not Available		
2. Jalpaiguri	101	67	1,009			
3. Cooch Behar	119	402	475			
4. West Dinajpur	5	157	747			
5. Malda	104	1,807	1,114			
6. Hooghly	157	815	—			
7. Burdwan	235	1,385	—			
8. Birbhum	136	158	—			
9. Bankura	161	838	—			
10. Midnapore	1,583	1,267	—			
11. Purulia	50	181	—			
12. Murshidabad	987	1,267	—			
13. Nadia	10,508	728	—			
14. 24-Parganas	3,726	2,772	—			
15. Howrah	190	262	—			
16. Calcutta	—	1,558	—			
Total	18,794	14,292	—			

*Figures of Health Department are available for Jalpaiguri Division only

ANNUAL TOTAL EXPENDITURE BY DEPARTMENT AND DISTRICT
JALPAIGURI DIVISION

1. Agriculture and Community Development (Agri.)

District	1969-70	1970-71	1971-72	Total
Darjeeling	70,900	431,340	1,259,040	1,761,280
Jalpaiguri	861,860	521,410	1,340,460	2,723,730
Cooch Behar	963,420	1,003,730	1,765,210	3,732,360
West Dinajpur	1,574,340	1,589,670	2,703,130	5,867,140
Malda	1,955,590	5,221,360	6,943,370	14,120,320
Total	5,426,110	8,767,510	14,011,210	28,204,830

2. Agriculture and Community Development (C.D.)

District	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	97,500	97,500
Jalpaiguri	—	—	126,500	126,500
Cooch Behar	—	—	119,500	119,500
West Dinajpur	—	—	171,000	171,000
Malda	—	—	169,000	169,000
Total	—	—	683,500	683,500

3. Land and Land Revenue

District	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	178,500	178,500
Jalpaiguri	—	—	—	—
Cooch Behar	—	—	—	—
West Dinajpur	—	—	346,600	346,600
Malda	26,000	26,000	—	52,000
Total	26,000	26,000	525,100	577,100

Division—JALPAIGURI

Annual Total Expenditure

4. Forest

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling	414.692	1,409.611	1,464.000	3,288.303
Jalpaiguri	122.800	115.800	179.500	418.100
Cooch Behar	43.800	21.800	32.700	98.300
West Dinajpur	14.520	33.050	26.250	73.820
Malda	14.520	33.050	26.250	73.820
Total	610.332	1,613.311	1,728.700	3,952.343

5. Fisheries

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling } Jalpaiguri }	1.000	25.000	54.000	80.000
Cooch Behar	85.000	169.000	225.000	479.000
West Dinajpur	103.500	130.500	173.000	407.000
Malda	104.000	226.000	293.000	623.000
Total	293.500	550.500	745.000	1,589.000

6. Co-operation

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling	342.000	698.000	1,422.000	2,462.000
Jalpaiguri	191.000	84.000	619.000	894.000
Cooch Behar	208.000	184.000	249.000	641.000
West Dinajpur	356.000	208.000	277.000	841.000
Malda	95.000	115.000	291.000	501.000
Total	1,192.000	1,289.000	2,858.000	5,339.000

Division—JALPAIGURI

7. Local Self Government

Annual Total Expenditure

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling	35.700	197.000	212.000	444.700
Jalpaiguri	19.100	105.000	89.000	213.100
Cooch Behar	17.700	97.000	82.000	196.700
West Dinajpur	14.600	81.000	68.000	163.600
Malda	12.600	70.000	59.000	141.600
Total	99.700	550.000	510.000	1,159.700

8. Irrigation and Waterways

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling	135.760	141.910	710.590	988.260
Jalpaiguri	7.610	1,756.290	10,920.110	12,684.010
Cooch Behar	0.400	418.770	2,500.260	2,919.430
West Dinajpur	3.100	6.270	2.640	12.010
Malda	—	—	—	—
*Schemes covering more than one district (West Bengal)	50,110.000	47,052.000	47,933.000	145,095.000

*Kangsabati Project of Bankura and Midnapore, Mayurakshi project of Murshidabad and Birbhum, D.V.C. (B & I) of Howrah, Hooghly, Burdwan and Bankura, Lower Damodar, Phase I, of Howrah and Hooghly, Model experiment of Trans-Damodar areas of Howrah and Hooghly, Aerial Contour Survey of Murshidabad, Howrah, Hooghly and Midnapore and North Bengal River Commission.

9. Commerce and Industries (Part)

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	410.000	1,144.592
Jalpaiguri	374.592	360.000	150.000	150.000
Cooch Behar	—	—	—	—
West Dinajpur	—	—	400.000	400.000
Malda	—	—	300.000	300.000
**Scheme covering more than one district (West Bengal)	106,300.000	135,600.000	196,800.000	438,700.000

**Power

Division—JALPAIGURI		Annual Total Expenditure		
10. <i>Public Works (Roads)</i>		(Rupees in thousand)		
A. Buildings & Communications				
District	1969-70	1970-71	1971-72	Total
Darjeeling	258.926	177.043	392.000	827.969
Jalpaiguri	146.879	370.873	583.000	1,100.752
Cooch Behar	194.634	508.591	552.200	1,255.425
West Dinajpur	384.615	— 69.450	192.400	507.565
Malda	866.273	708.656	656.000	2,230.929
Divisional total (A)	1,851.327	1,695.713	2,375.600	5,922.640
B. Others (Divisional total)	819.820	1,381.194	1,573.633	3,774.647
C. Schemes covering more than one district (West Bengal)	3,372.302	6,019.930	6,275.819	15,668.051
11. <i>Home (Transport)</i>				
District	1969-70	1970-71	1971-72	Total
Darjeeling				
Jalpaiguri				
Cooch Behar				—
West Dinajpur				
Malda				
Total	400.000	300.000 (Incomplete)	325.000	1,025.000
12. <i>Home (Tourism)</i>				
District	1969-70	1970-71	1971-72	Total
Darjeeling				
Jalpaiguri	126.000	124.000	347.000	597.000
Cooch Behar	—	—	—	—
West Dinajpur	—	—	—	—
Malda	14.000	32.000	1.000	47.000
Total	140.000	156.000	348.000	644.000

Division—JALPAIGURI

13. Housing

District	Annual Total Expenditure (Rupees in thousand)			
	1969-70	1970-71	1971-72	Total
Darjeeling	139,650	9,400	210,000	359,050
Jalpaiguri	43,819	—	710,000	753,819
Cooch Behar	12,000	40,000	215,000	267,000
West Dinajpur	9,000	16,250	10,000	35,250
Malda	19,000	24,400	25,000	68,400
Total	223,469	90,050	1,170,000	1,483,519

14. Scheduled Castes & Tribes Welfare

Districts	(Rupees in thousand)			
	1969-70	1970-71	1971-72	Total
Darjeeling	1,156,604	921,947	954,800	3,033,351
Jalpaiguri	504,266	674,567	780,400	1,959,233
Cooch Behar	322,358	522,710	873,750	1,718,818
West Dinajpur	520,545	593,893	787,019	1,901,457
Malda	456,274	441,685	483,150	1,381,109
Total	2,960,047	3,154,802	3,879,119	9,993,968

15. Relief & Social Welfare

Districts	(Rupees in thousand)			
	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	—	—
Jalpaiguri	—	—	—	—
Cooch Behar	—	—	150,000	150,000
West Dinajpur	—	—	—	—
Malda	—	5,000	8,000	13,000
Total	—	5,000	158,000	163,000

Division—JALPAIGURI

Annual Total Expenditure

16. Labour

Districts	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	12,000	12,000
Jalpaiguri	—	—	25,000	25,000
Cooch Behar	—	—	12,000	12,000
West Dinajpur	12,000	25,000	36,500	73,500
Malda	—	—	—	—
Total	12,000	25,000	85,500	122,500

17. Development & Planning

Districts	1969-70	1970-71	1971-72	Total
Darjeeling	69,000	48,000	50,000	167,000
Jalpaiguri				
Cooch Behar				
West Dinajpur				
Malda	69,000	48,000	50,000	167,000
Total				

18. Finance (Taxation) Bureau of Applied Economics & Statistics

Districts	1969-70	1970-71	1971-72	Total
Darjeeling	—	—	—	—
Jalpaiguri	—	1,700	20,000	21,700
Cooch Behar	—	1,300	11,000	12,300
West Dinajpur	—	0,600	7,400	8,000
Malda	—	0,600	7,600	8,200
Total	—	4,200	46,000	50,200

Division—JALPAIGURI

Annual Total Expenditure

19. Food & Supplies

District	1969-70	1970-71	1971-72	Total
Darjeeling	—	27,000	—	27,000
Jalpaiguri	111,000	294,000	400,000	805,000
Cooch Behar	—	—	—	—
West Dinajpur	—	—	—	—
Malda	—	—	—	—
Total	111,000	321,000	400,000	832,000

20. Development & Planning (Town & Country Planning)

District	1969-70	1970-71	1971-72	Total
Darjeeling	77,580	45,930	560,000	506,000
Jalpaiguri				223,510
Cooch Behar				—
West Dinajpur				—
Malda	—	—	—	—
Total	77,580	45,930	660,000	729,510

21. Animal Husbandry & Veterinary Services

District	1969-70	1970-71	1971-72	Total
Darjeeling	150,833	125,832	455,567	732,232
Jalpaiguri	24,650	52,613	24,270	101,463
Cooch Behar	4,825	9,975	104,340	119,140
West Dinajpur	—	5,000	0,050	5,050
Malda	3,000	5,000	96,536	104,536
Total	183,308	198,420	680,693	1,062,421

Division—JALPAIGURI		Annual Total Expenditure		
22. Cottage & Small-scale Industries		(Rupees in thousand)		
Districts	1969-70	1970-71	1971-72	Total
Darjeeling	17.100	8.000	413.200	438.300
Jalpaiguri	2.100	4.600	60.600	67.300
Cooch Behar	163.200	70.600	168.600	402.400
West Dinajpur	40.200	22.600	94.600	157.400
Malda	496.700	436.100	874.600	1,807.400
Total	719.300	541.900	1,611.600	2,872.800

23. Health		(Rupees in thousand)		
Districts	1969-70	1970-71	1971-72	Total
Darjeeling	198.320	89.800	218.400	506.520
Jalpaiguri	229.250	313.560	466.200	1,009.010
Cooch Behar	59.290	79.500	336.400	475.190
West Dinajpur	148.000	229.090	370.210	747.300
Malda	310.340	336.110	467.550	1,114.000
Total	945.200	1,048.060	1,838.760	3,852.020

24. Education Not available

ANNUAL EXPENDITURE ON INDIVIDUAL PLAN SCHEMES BY DEPARTMENT AND DISTRICT

JALPAIGURI DIVISION

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	9	7	8	9
Agriculture & Community Development (Agriculture)	1. Town Compost	West Bengal	21.980	22.060	20.480			
		Jalpaiguri Division	5.460	7.820	5.240			
		Darjeeling	0.190	0.120	—			
		Jalpaiguri	4.610	7.350	4.880			
		Cooch Behar	0.280	0.120	0.120			
		West Dinajpur	0.190	0.120	0.120			
		Malda	0.190	0.110	0.120			
2. Rural Compost	West Bengal		43.850	47.030	76.700			
	Jalpaiguri Division		1.150	1.250	9.450			
	Darjeeling		0.200	0.250	2.000			
	Jalpaiguri		0.200	0.250	2.200			
	Cooch Behar		0.200	0.250	2.250			
	West Dinajpur		0.150	0.250	0.250			
	Malda		0.400	0.250	2.750			

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	3. Deep Tubewells	West Bengal	19,918.570	12,488.140	17,625.940			
		Jalpaiguri Division	2,522.700	1,400.630	1,810.930			
		Darjeeling	12.000	4.000	6.000			
		Jalpaiguri	348.700	132.630	186.930			
		Cooch Behar	139.000	51.000	349.000			
		West Dinajpur	1,070.000	700.000	692.000			
		Malda	953.000	513.000	577.000			
4. Lift Irrigation		West Bengal	18,989.890	7,814.190	38,883.840			
		Jalpaiguri Division	175.000	—	5,604.000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	1,401.000			
		Malda	175.000	—	4,203.000			

5. Minor Irrigation	West Bengal	2,145.710	497.470	1,429.940
	Jalpaiguri Division	46.000	117.000	205.000
	Darjeeling	3.000	56.000	125.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	40.000	61.000	30.000
	Malda	3.000	—	50.000
6. Tank Improvement	West Bengal	2,533.000	2,473.000	2,500.000
	Jalpaiguri Division	260.000	317.000	350.000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	106.000	131.000	150.000
	Malda	154.000	186.000	200.000
7. Shallow Tubewells	West Bengal	14,213.000	12,663.000	8,100.000
	Jalpaiguri Division	1,523.000	2,501.000	1,450.000
	Darjeeling	50.000	25.000	25.000
	Jalpaiguri	140.000	75.000	175.000
	Cooch Behar	375.000	205.000	600.000
	West Dinajpur	308.000	580.000	300.000
	Malda	650.000	1,616.000	350.000

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	8. Small Irrigation	West Bengal	1,533,000	1,647,000	1,960,400			
		Jalpaiguri Division	360,000	794,000	1,210,000			
		Darjeeling	—	315,000	1,000,000			
		Jalpaiguri	50,000	50,000	70,000			
		Cooch Behar	240,000	339,000	40,000			
		West Dinajpur	50,000	50,000	50,000			
		Malda	20,000	40,000	50,000			
9. Lift Irrigation by Supply of Pump Sets								
		West Bengal	—	15,240,000	8,500,000			
		Jalpaiguri Division	—	3,025,000	2,300,000			
		Darjeeling	—	—	50,000			
		Jalpaiguri	—	—	250,000			
		Cooch Behar	—	165,000	450,000			
		West Dinajpur	—	—	50,000			
		Malda	—	2,860,000	1,500,000			

10. Survey and Investigation of Ground Water Resources	West Bengal	51.740	956.560	1,817.610
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
11. Arecanut and Spices Development Scheme	West Bengal	25.820	37.590	60.250
	Jalpaiguri Division	17.720	29.670	50.850
	Darjeeling	5.510	13.870	32.540
	Jalpaiguri	5.210	10.980	13.160
	Cooch Behar	7.000	4.820	5.150
	West Dinajpur	—	—	—
	Malda	—	—	—
12. Coconut Development Scheme	West Bengal	88.770	158.460	157.850
	Jalpaiguri Division	2.940	2.030	18.850
	Darjeeling	—	—	—
	Jalpaiguri	2.290	1.510	4.850
	Cooch Behar	0.650	0.520	14.000
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	13. Oil Seeds Development	West Bengal	77.460	99.400	85.720			
		Jalpaiguri Division	22.270	32.620	27.220			
		Darjeeling	—	1.100	0.500			
		Jalpaiguri	22.270	21.220	25.220			
		Cooch Behar	—	2.000	0.500			
		West Dinajpur	—	5.300	0.500			
		Malda	—	3.000	0.500			
	14. Cashewnut Development	West Bengal	4.170	10.520	7.020			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

15. Soyabean Development	West Bengal	—	16.500	5.000
	Jalpaiguri Division	—	0.900	1.000
	Darjeeling	—	—	—
	Jalpaiguri	—	0.900	1.000
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
16. Sugarcane Development	Malda	—	—	—
	West Bengal	82.150	94.350	103.580
	Jalpaiguri Division	14.620	12.290	16.580
	Darjeeling	—	—	—
	Jalpaiguri	14.620	12.290	16.580
	Cooch Behar	—	—	—
17. Jute Development	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	744.510	1,016.590	1,445.170
	Jalpaiguri Division	168.090	118.790	453.170
	Darjeeling	—	—	—
	Jalpaiguri	168.090	118.790	453.170
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	18. Fruit Development	West Bengal	25.520	25.690	30.890			
		Jalpaiguri Division	11.520	10.690	13.890			
		Darjeeling	—	—	—			
		Jalpaiguri	11.520	10.690	13.890			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
19. Subsidised Distribution of Soil Conditioners	West Bengal	Jalpaiguri Division	7.340	83.000	100.000			
		Darjeeling	—	16.000	18.000			
		Jalpaiguri	7.340	—	10.000			
		Cooch Behar	—	—	4.000			
		West Dinajpur	—	12.000	8.000			
		Malda	—	3.000	4.000			

20. Upgrading of Gram Sevak Training Centres	West Bengal	—	202.400	155.590
	Jalpaiguri Division	—	100.000	271.120
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	50.000	13.860
	West Dinajpur	—	50.000	13.260
21. Subsidy for Entertainment of Supervisory Staff (Regulated Markets)	Malda	—	—	—
	West Bengal	—	—	36.000
	Jalpaiguri Division	—	—	24.000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	6.000
	Cooch Behar	—	—	6.000
22. Improvement of Agricultural Schools and Training Centres	West Dinajpur	—	—	6.000
	Malda	—	—	6.000
	West Bengal	—	24.410	2.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
		—	—	—

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	23. Establishment of Block and District Seed Farms and Stores	West Bengal	1,610.420	1,542.370	3,451.500			
		Jalpaiguri Division	57.120	51.550	64.000			
		Darjeeling	—	—	—			
		Jalpaiguri	57.120	51.550	64.000			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
24. Improved Agricultural Implements		West Bengal	11.590	11.600	15.690			
		Jalpaiguri Division	3.410	3.370	6.190			
		Darjeeling	—	—	—			
		Jalpaiguri	3.410	3.370	6.190			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

25. Plant Protection Scheme	West Bengal	85.310	103.120	120.390
	Jalpaiguri Division	25.840	24.800	36.390
	Darjeeling	—	—	—
	Jalpaiguri	25.840	24.800	36.390
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
26. Development of Chronically Drought—affected Areas	West Bengal	21.480	194.970	300.800
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
27. Soil Conservation	West Bengal	1,008.180	965.900	1,140.940
	Jalpaiguri Division	201.290	186.020	280.030
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	201.290	186.020	280.030
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	28. Intensive Agriculture Area Programme	West Bengal	305.000	317.000	327.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	29. Refresher Training for Higher Officers	West Bengal	—	30.000	21.750			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

30. Training in Improved Method of Paddy Cultivation	West Bengal	4.800	1.000	1.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
31. Ayacut Development Scheme	West Bengal	6.540	82.970	100.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
32. Development of Agricultural Education at Kalyani and Other Universities	West Bengal	3,500.000	3,527.000	3,900.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	33. Scheme for Multiple Cropping and Other Demonstrations	West Bengal	0.640	—	1.000			
		Jalpaiguri Division	0.640	—	1.000			
		Darjeeling	—	—	—			
		Jalpaiguri	0.640	—	1.000			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
Agriculture & Community Development (Community Development)	1. Miscellaneous Agricultural Schemes	West Bengal	—	—	500.000			
		Jalpaiguri Division	—	—	85.000			
		Darjeeling	—	—	12.000			
		Jalpaiguri	—	—	19.500			
		Cooch Behar	—	—	12.000			
		West Dinajpur	—	—	24.000			
		Malda	—	—	17.500			

2. Drinking Water Supply	West Bengal	—	—	500.000
	Jalpaiguri Division	—	—	85.000
	Darjeeling	—	—	12.000
	Jalpaiguri	—	—	19.500
	Cooch Behar	—	—	12.000
	West Dinajpur	—	—	24.000
3. Improved Poultry Birds	Malda	—	—	17.500
	West Bengal	—	—	199.000
	Jalpaiguri Division	—	—	39.500
	Darjeeling	—	—	5.500
	Jalpaiguri	—	—	8.500
	Cooch Behar	—	—	7.000
4. Recreational Activities Prizes	West Dinajpur	—	—	10.000
	Malda	—	—	8.500
	West Bengal	—	—	250.000
	Jalpaiguri Division	—	—	44.000
	Darjeeling	—	—	6.000
	Jalpaiguri	—	—	10.000
	Cooch Behar	—	—	6.000
	West Dinajpur	—	—	12.000
	Malda	—	—	10.000

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Community Development)	5. Productive Scheme for Promotion of Agriculture	West Bengal	—	—	350.000			
		Jalpaiguri Division	—	—	67.000			
		Darjeeling	—	—	9.000			
		Jalpaiguri	—	—	15.000			
		Cooch Behar	—	—	10.500			
		West Dinajpur	—	—	18.000			
		Malda	—	—	14.500			
6. Productive Scheme for Promotion of Animal Husbandry		West Bengal	—	—	300.000			
		Jalpaiguri Division	—	—	54.000			
		Darjeeling	—	—	7.500			
		Jalpaiguri	—	—	12.000			
		Cooch Behar	—	—	9.000			
		West Dinajpur	—	—	15.000			
		Malda	—	—	10.500			

7. Katcha Road	West Bengal	—	—	430,000
	Jalpaiguri Division	—	—	76,000
	Darjeeling	—	—	11,500
	Jalpaiguri	—	—	15,000
	Cooch Behar	—	—	13,000
	West Dinajpur	—	—	22,000
	Malda	—	—	14,500
8. Well Construction Programme	West Bengal	—	—	275,000
	Jalpaiguri Division	—	—	72,000
	Darjeeling	—	—	12,000
	Jalpaiguri	—	—	12,000
	Cooch Behar	—	—	12,000
	West Dinajpur	—	—	15,000
	Malda	—	—	21,000
9. Rural Man Power Programme	West Bengal	—	—	575,000
	Jalpaiguri Division	—	—	122,000
	Darjeeling	—	—	17,000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	29,000
	West Dinajpur	—	—	16,000
	Malda	—	—	50,000

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Agriculture & Community Development (Community Development)	10. Training-cum- Production Centre	West Bengal	—	—	450,000				
		Jalpaiguri Division	—	—	49,000				
		Darjeeling	—	—	5,000				
		Jalpaiguri	—	—	15,000				
		Cooch Behar	—	—	9,000				
		West Dinajpur	—	—	15,000				
		Malda	—	—	5,000				
Land and Land Revenue	1. Consolidation of Holdings	West Bengal	79,000	80,000	101,000				
		Jalpaiguri Division	26,000	26,000	20,000				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	20,000				
		Malda	26,000	26,000	—				

2. Scheme for Revision Preparation of Record of Right u/s 51 of the West Bengal Land Reforms Act	West Bengal	—	—	1,201.600
	Jalpaiguri Division	—	—	505.100
	Darjeeling	—	—	178.500
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	326.600
	Malda	—	—	—
Forest	1. Economic Plantation	358.481	146.339	186.400
	West Bengal	153.750	133.070	179.700
	Jalpaiguri Division	47.750	34.670	15.000
	Darjeeling	50.800	21.000	82.000
	Jalpaiguri	28.800	13.800	32.700
	Cooch Behar	13.200	31.800	25.000
	West Dinajpur	13.200	31.800	25.000
	Malda	—	—	—
2. Farm Forestry-cum- Fuelwood Plantation	West Bengal	61.600	69.175	83.370
	Jalpaiguri Division	2.640	18.375	16.500
	Darjeeling	—	13.875	12.000
	Jalpaiguri	—	2.000	2.000
	Cooch Behar	—	—	—
	West Dinajpur	1.320	1.250	1.250
	Malda	1.320	1.250	1.250

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Forest	3. Minor Forest Produce	West Bengal	84.500	35.000	—			
		Jalpaiguri Division	50.000	35.000	—			
		Darjeeling	50.000	35.000	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
4. Forest Protection	4. Forest Protection	West Bengal	—	9.000	50.000			
		Jalpaiguri Division	—	9.000	13.000			
		Darjeeling	—	4.000	2.000			
		Jalpaiguri	—	5.000	11.000			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

5. Forest Research	West Bengal	70.000	207.000	252.000
	Jalpaiguri Division	35.000	50.000	100.000
	Darjeeling	35.000	50.000	100.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
6. Buildings	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	48.876	180.000
	Jalpaiguri Division	—	42.176	130.000
	Darjeeling	—	11.376	100.000
7. Industrial Plantation	Jalpaiguri	—	30.800	30.000
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	831.814	1,600.840	1,825.200
	Jalpaiguri Division	111.850	94.990	25.000
	Darjeeling	81.850	78.990	25.000
	Jalpaiguri	15.000	8.000	—
	Cooch Behar	15.000	8.000	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Forest	8. Consolidation	West Bengal	57.620	113.000	396.500			
		Jalpaiguri Division	28.500	13.000	16.500			
		Darjeeling	1.500	6.000	10.000			
		Jalpaiguri	27.000	7.000	6.500			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	9. Communications	West Bengal	—	900.000	800.000			
		Jalpaiguri Division	—	900.000	800.000			
		Darjeeling	—	900.000	800.000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

10. Timber Operation & Forest Utilisation	West Bengal	—	50.900	100.000
	Jalpaiguri Division	—	50.900	100.000
	Darjeeling	—	50.900	100.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
11. Amenities to Forest Staff and Labourers	Malda	—	—	—
	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
12. Publicity	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	0.500	—
	Jalpaiguri Division	—	0.500	—
	Darjeeling	—	0.500	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
		—	—	—

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Forest	13. Soil Conservation	West Bengal	269.032	337.300	423.800			
		Jalpaiguri Division	198.592	224.300	300.000			
		Darjeeling	198.592	224.300	300.000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	14. Centrally Sponsored Soil Conservation Scheme	West Bengal	752.655	1,278.745	2,700.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

15. Rehabilitation of Degraded Forest	West Bengal	100.455	192.250	280.500
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
16. Nature Conservation -cum-Forest Demarcation	Malda	—	—	—
	West Bengal	30.000	42.000	48.000
	Jalpaiguri Division	30.000	42.000	48.000
	Darjeeling	—	—	—
	Jalpaiguri	30.000	42.000	48.000
	Cooch Behar	—	—	—
Fisheries	West Dinajpur	—	—	—
	Malda	—	—	—
	1. Scheme for Assisting Needy Fishermen & their Co-operatives	461.000	400.000	600.000
	West Bengal	38.500	105.500	115.000
	Jalpaiguri Division	—	—	—
	Darjeeling } Jalpaiguri }	—	10.000	10.000
	Cooch Behar	17.000	30.000	40.000
	West Dinajpur	12.500	30.500	35.000
	Malda	9.000	35.000	30.000

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Fisheries	2. Scheme for Development of Fisheries through Private Farmers	West Bengal	—	150,000	250,000			
		Jalpaiguri Division	—	17,000	50,000			
		Darjeeling }						
		Jalpaiguri }	—	3,000	10,000			
		Cooch Behar	—	5,000	10,000			
		West Dinajpur	—	—	15,000			
	3. Scheme for Welfare of Fishermen Community	Malda	—	9,000	15,000			
		West Bengal	25,000	91,000	308,000			
		Jalpaiguri Division	—	8,000	58,000			
		Darjeeling }						
		Jalpaiguri }	—	1,000	3,000			
		Cooch Behar	—	—	5,000			
	4. Scheme for Development of Derelict Fisheries in the State	West Dinajpur	—	7,000	10,000			
		Malda	—	—	40,000			
		West Bengal	587,000	751,000	645,000			
		Jalpaiguri Division	29,000	111,000	163,000			
		Darjeeling }						
		Jalpaiguri }	1,000	11,000	31,000			
		Cooch Behar	10,000	58,000	67,000			
		West Dinajpur	18,000	34,000	57,000			
		Malda	—	8,000	8,000			

5. Scheme for Establishment of Fish Seed Farm for Production of Quality Seed	West Bengal	279,000	458,000	500,000
	Jalpaiguri Division	99,000	94,000	112,000
	Darjeeling } Jalpaiguri }	—	—	—
	Cooch Behar	24,000	30,000	47,000
	West Dinajpur	39,000	29,000	21,000
	Malda	36,000	35,000	44,000
6. Scheme for Intensive Development of Fisheries in Community Development Blocks	West Bengal	745,000	975,000	1,200,000
	Jalpaiguri Division	100,000	180,000	190,000
	Darjeeling } Jalpaiguri }	—	—	—
	Cooch Behar	24,000	30,000	35,000
	West Dinajpur	26,000	30,000	35,000
	Malda	50,000	120,000	120,000
7. Piscicultural Scheme under Applied Nutrition Programme	West Bengal	135,000	168,000	300,000
	Jalpaiguri Division	19,000	35,000	57,000
	Darjeeling } Jalpaiguri }	—	—	—
	Cooch Behar	10,000	16,000	21,000
	West Dinajpur	—	—	—
	Malda	9,000	19,000	36,000

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Fisheries	8. Service Party Scheme for Transport and Marketing of Spawn	West Bengal Jalpaiguri Division	23.000	25.000	34.000			
	9. Scheme for Service Party to render Certain Service Facilities, etc.	West Bengal Jalpaiguri Division West Dinajpur	14.000 8.000 8.000	— — —	— — —			
	10. Scheme for Short-term Training Programme for Junior Fishery Officers	West Bengal Jalpaiguri Division	36.000 —	44.000 —	75.000 —			
	11. Feeder Road Scheme	West Bengal Jalpaiguri Division	30.000 —	20.000 —	— —			
	12. Pilot Scheme for Re-organisation of Calcutta Fish Markets	West Bengal Jalpaiguri Division	358.000 —	134.000 —	53.000 —			
	13. Scheme for Increasing the Present Rate of Production of Shark Live Oil, Fish Meal, etc.	West Bengal Jalpaiguri Division	54.000 —	152.000 —	212.000 —			

Co-operation	14. Scheme for Exploitation of Coastal Fisheries by Mechanising Indigenous Fishing Craft	West Bengal Jalpaiguri Division	563,000	261,000	283,000
	15. Scheme for Supply of Nylon Fishing Twine at reasonable Rate	West Bengal Jalpaiguri Division	—	100,000	125,000
	16. Scheme for setting up of State Fisheries Development Corporation Ltd.	West Bengal Jalpaiguri Division	300,000	300,000	1,200,000
	17. Scheme for Additional Supervisory Headquarter Staff to cope with Increased Volume of Work	West Bengal Jalpaiguri Division	—	2,000	9,000
	State Plan Schemes:				
	1. Creation of Funds	West Bengal	283,000	300,000	270,000
	(i) West Bengal State Agricultural Credit (Relief and Guarantee) Fund	Jalpaiguri Division Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	(ii) West Bengal State Co-operative Develop- ment Fund	West Bengal	5,000	10,000	50,000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
2. Expansion of Rural Credit								
(i) Strengthening of Central Co-operative Banks	West Bengal	West Bengal	326,000	512,000	800,000			
		Jalpaiguri Division	238,000	456,000	367,000			
		Darjeeling	224,000	439,000	344,000			
		Jalpaiguri	4,000	6,000	6,000			
		Cooch Behar	1,000	—	5,000			
		West Dinajpur	9,000	—	6,000			
		Malda	—	11,000	6,000			

(ii) Special Bad Debt Reserve of Central Co-operative Banks	West Bengal	104.000	46.000	100.000
	Jalpaiguri Division	28.000	9.000	22.000
	Darjeeling	—	—	4.000
	Jalpaiguri	—	5.000	4.000
	Cooch Behar	8.000	—	4.000
	West Dinajpur	20.000	—	6.000
3. Organisation of Service Co-operatives (i) Assistance to Viable and Potentially Viable Societies	Malda	—	4.000	4.000
	West Bengal	56.000	148.000	500.000
	Jalpaiguri Division	1.000	28.000	158.000
	Darjeeling	—	15.000	80.000
	Jalpaiguri	—	—	13.000
	Cooch Behar	—	13.000	20.000
	West Dinajpur	1.000	—	25.000
	Malda	—	—	20.000
	West Bengal	312.000	133.000	300.000
	Jalpaiguri Division	86.000	26.000	66.000
	Darjeeling	—	—	12.000
	Jalpaiguri	—	15.000	12.000
	Cooch Behar	25.000	—	12.000
	West Dinajpur	61.000	—	18.000
	Malda	—	11.000	12.000
(ii) Special Bad Debt Reserve of Primary Societies	West Bengal	312.000	133.000	300.000
	Jalpaiguri Division	86.000	26.000	66.000
	Darjeeling	—	—	12.000
	Jalpaiguri	—	15.000	12.000
	Cooch Behar	25.000	—	12.000
	West Dinajpur	61.000	—	18.000
	Malda	—	11.000	12.000

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Co-operation	4. Supply of Long-term Credit	West Bengal	213.000	136.000	200.000				
		Jalpaiguri Division	49.000	28.000	48.000				
		Darjeeling	—	—	8.000				
		Jalpaiguri	9.000	21.000	34.000				
		Cooch Behar	31.000	4.000	—				
		West Dinajpur	9.000	3.000	6.000				
		Malda	—	—	—				
	5. Investment in Shares of Co-operative Organisations	West Bengal	1978.000	2056.000	11000.000				
		Jalpaiguri Division	35.000	326.000	905.000				
		Darjeeling	—	137.000	400.000				
		Jalpaiguri	10.000	25.000	235.000				
		Cooch Behar	9.000	70.000	—				
		West Dinajpur	16.000	69.000	135.000				
		Malda	—	25.000	35.000				

6. Development of Consumers' Co-operatives					
(i) Urban Consumers' Co-operatives					
West Bengal		359,000	358,000	1,065,000	
Jalpaiguri Division		40,000	112,000	78,000	
Darjeeling		21,000	58,000	20,000	
Jalpaiguri		17,000	—	1,000	
Cooch Behar		2,000	40,000	30,000	
West Dinajpur		—	—	—	
Malda		—	14,000	27,000	
(ii) Distribution of Consumers' Articles in Rural Areas					
West Bengal		12,000	4,000	5,000	
Jalpaiguri Division		—	1,000	—	
Darjeeling		—	—	—	
Jalpaiguri		—	1,000	—	
Cooch Behar		—	—	—	
West Dinajpur		—	—	—	
Malda		—	—	—	
7. Development of Agricultural Marketing					
(i) Agricultural Marketing Societies (Primary)					
West Bengal		757,000	438,000	705,000	
Jalpaiguri Division		242,000	64,000	221,000	
Darjeeling		—	19,000	100,000	
Jalpaiguri		20,000	2,000	44,000	
Cooch Behar		60,000	28,000	43,000	
West Dinajpur		98,000	13,000	29,000	
Malda		64,000	2,000	5,000	

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	(ii) Assistance to Apex Marketing Societies	West Bengal	—	—	140.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
(iii) Organisation of Grading Units		West Bengal	5.000	2.000	15.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

(iv) Establishment of Rural Godowns	West Bengal	387.000	38.000	170.000
	Jalpaiguri Division	50.000	6.000	29.000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	1.000
	Cooch Behar	44.000	6.000	1.000
	West Dinajpur	—	—	14.000
	Malda	6.000	—	13.000
	West Bengal	360.000	69.000	422.000
	Jalpaiguri Division	167.000	22.000	116.000
	Darjeeling	—	1.000	66.000
8. Development of Processing Societies	Jalpaiguri	3.000	3.000	11.000
	Cooch Behar	3.000	—	11.000
	West Dinajpur	140.000	—	3.000
	Malda	21.000	18.000	25.000
	West Bengal	—	—	361.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
8a. Co-operative Cold Storage	Malda	—	—	—
	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72	7			
1	2	3	4	5	6	7	8	9	
Co-operation	9. Additional Departmental Staff and Equipment	West Bengal	220.000	200.000	423.000				
		Jalpaiguri Division	8.000	68.000	99.000				
		Darjeeling	—	22.000 ^a	39.000				
		Jalpaiguri	2.000	6.000	13.000				
		Cooch Behar	2.000	6.000	14.000				
		West Dinajpur	2.000	6.000	14.000				
		Malda	2.000	28.000	19.000				
10. Co-operative Training and Education		West Bengal	374.000	322.000	429.000				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				

11. Co-operative Farming	West Bengal	10,000	7,000	10,000
	Jalpaiguri Division	7,000	—	10,000
	Darjeeling	1,000	—	—
	Jalpaiguri	6,000	—	10,000
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
12. Development of Taxi Co-operatives	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	94,000	37,000	50,000
	Jalpaiguri Division	25,000	21,000	31,000
	Darjeeling	—	7,000	11,000
	Jalpaiguri	—	—	6,000
	Cooch Behar	23,000	—	2,000
	West Dinajpur	—	14,000	7,000
13. Development of Miscellaneous Co-operatives	Malda	2,000	—	5,000
	West Bengal	94,000	37,000	50,000
	Jalpaiguri Division	25,000	21,000	31,000
	Darjeeling	—	7,000	11,000
	Jalpaiguri	—	—	6,000
	Cooch Behar	23,000	—	2,000
	West Dinajpur	—	14,000	7,000
	Malda	2,000	—	5,000
	West Bengal	94,000	37,000	50,000
	Jalpaiguri Division	25,000	21,000	31,000

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72	6	7		
1	2	3	4	5	6	7	8	9	
Co-operation	14. Development of Milk Co-operatives	West Bengal	100.000	—	—	—	—	—	
		Jalpaiguri Division	—	—	—	—	—	—	
		Darjeeling	—	—	—	—	—	—	
		Jalpaiguri	—	—	—	—	—	—	
		Cooch Behar	—	—	—	—	—	—	
		West Dinajpur	—	—	—	—	—	—	
		Malda	—	—	—	—	—	—	
15. Development of Fishery Co-operatives		West Bengal	—	65.000	171.000	—	—	—	
		Jalpaiguri Division	—	22.000	23.000	—	—	—	
		Darjeeling	—	—	—	—	—	—	
		Jalpaiguri	—	—	—	—	—	—	
		Cooch Behar	—	17.000	12.000	—	—	—	
		West Dinajpur	—	3.000	—	—	—	—	
		Malda	—	2.000	11.000	—	—	—	

16. Development of Housing Co-operatives	West Bengal	100.000	500.000	750.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
17. Un-employed Engineers' Co-operatives	Malda	—	—	—
	West Bengal	—	—	700.000
	Jalpaiguri Division	—	—	128.000
	Darjeeling	—	—	18.000
	Jalpaiguri	—	—	50.000
	Cooch Behar	—	—	16.000
	West Dinajpur	—	—	14.000
	Malda	—	—	30.000
	West Bengal	498.000	—	—
	Jalpaiguri Division	96.000	—	—
Centrally Sponsored Schemes: 1. Accelerated Programme of Consumers' Co-operatives	Darjeeling	96.000	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	498.000	—	—
	Jalpaiguri Division	96.000	—	—
	Darjeeling	96.000	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Co-operation	2. Urban Consumers' Co-operatives	West Bengal	—	—	—				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				
	3. Distribution of Consumers' Articles in Rural Areas	West Bengal	24,000	—	—				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				

4. Agricultural Credit Stabilisation Fund	West Bengal	1,975.000	700.000	3,000.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
5. Promotional Cell of Apex Co-operative Marketing Society	West Bengal	36.000	56.000	92.000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
6. Setting up of Units for Processing Agri- cultural Produces	West Bengal	1,200.000	210.000	1,040.000
	Jalpaiguri Division	120.000	—	320.000
	Darjeeling	—	—	320.000
	Jalpaiguri	120.000	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	7. Margin Money to Apex Marketing Society for Fertiliser Business	West Bengal	—	—	4,000.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	8. Margin Money to Co-operative Market- ing Societies for Fer- tiliser Business	West Bengal	—	400.000	—			
		Jalpaiguri Division	—	100.000	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	100.000	—			
		Malda	—	—	—			

9. Establishment of Units for Fabrication of Agricultural Implements	West Bengal	—	—	50,000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
10. Investment in Shares of Co-operative Processing Societies	Malda	—	—	—
	West Bengal	—	—	1,825,000
	Jalpaiguri Division	—	—	237,000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	79,000
	Cooch Behar	—	—	79,000
11. Co-operative Cold Storage	West Dinajpur	—	—	—
	Malda	—	—	79,000
	West Bengal	—	—	1,296,000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
		—	—	—

Individual Plan Schemes

Division—JALPAIGURI			Expenditure in thousand rupees					
Department	Head of Development & Scheme	State/Division/ District	Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Local Self Government	1. "71 Misc. Other Misc. Exp-O. Development Schemes—4th Five Year Plan-Misc.-Local Bodies, Other Dev. Schemes of the Works (103 Capital Outlay, etc.)"	West Bengal	—	—	180,000			
	(i) Scheme for Reorganisation of the Communication System of the Works—Creation of a Control Room at 'G' Division. Headquarters at Siliguri	Jalpaiguri Division	—	—	45,000			
		Darjeeling	—	—	45,000			
	(ii) Construction of Fire Station	West Bengal	557,787	429,100	548,000			
		Jalpaiguri Division	—	—	—			
	(iii) Miscellaneous Local Bodies Urban Development of Municipal Areas	West Bengal	1,598,000	3,029,000	2,520,000			
		Jalpaiguri Division	99,700	550,000	465,000			
		Darjeeling	35,700	197,000	167,000			
		Jalpaiguri	19,100	105,000	89,000			
		Cooch Behar	17,700	97,000	82,000			
		West Dinajpur	14,600	81,000	68,000			
		Malda	12,600	70,000	59,000			

Irrigation & Waterways	1. Major Irrigation								
	(i) Kangsabati Reservoir Project (in Bankura and Midnapore Districts)	West Bengal	45,353.000	36,300.000	30,300.000				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				
	(ii) Mayurakshi Reservoir Project (in Murshidabad and Birbhum Districts)	West Bengal	1,487.000	1,991.000	2,768.000				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				
	(iii) DVC (Barrage & Irrigation) Project (in Howrah, Hooghly, Burdwan & Bankura Districts)	West Bengal	1,851.000	1,684.000	1,925.000				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				

Division—JALPAIGURI		Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Irrigation & Waterways	2. Medium Irrigation	West Bengal	244.000	514.000	1,400.000				
		Jalpaiguri Division	—	—	—				
		Darjeeling	—	—	—				
		Jalpaiguri	—	—	—				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				
3. Minor Irrigation	West Bengal	West Bengal	9.820	20.940	51.520				
		Jalpaiguri Division	6.800	15.120	13.250				
		Darjeeling	3.760	9.910	10.590				
		Jalpaiguri	0.610	0.290	0.110				
		Cooch Behar	0.400	0.770	0.260				
		West Dinajpur	2.030	4.150	2.290				
		Malda	—	—	—				

4. Minor Drainage Schemes	West Bengal	58.520	69.870	68.940
	Jalpaiguri Division	1.070	2.120	0.350
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	1.070	2.120	0.350
5. Major & Medium Drainage Improvement Schemes	Malda	—	—	—
	West Bengal	—	2,000.000	2,900.000
	(i) Lower Damodar Scheme Phase I (in Howrah & Hooghly districts)	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	13,010.000	2,700.000
	(ii) Resuscitation of River Kaliaghye	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Irrigation & Waterways	(iii) Other Drainage Schemes	West Bengal	3,799.000	5,303.000	14,551.000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
6. Flood Control Schemes								
	(i) North Bengal River Commission for Execution of Flood Control Scheme	West Bengal	1,272.000	5,000.000	10,000.000			
		Jalpaiguri Division	1,272.000	5,000.000	10,000.000			
		Darjeeling	1,272.000	5,000.000	10,000.000			
		Jalpaiguri						
		Cooch Behar						
		West Dinajpur						
		Malda						

(ii) Model Experiment and Study of Flood Problems of Trans-Damodar Areas (in Howrah & Hooghly Districts)	West Bengal	95,000	77,000	15,000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
(iii) Aerial Contour Survey of Flood-affected Areas (in Murshidabad, Howrah, Hooghly and Midnapore Districts)	West Bengal	52,000	—	25,000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
(iv) Other Flood Control Schemes	West Bengal	989,000	4,217,000	1,71,96,000
	Jalpaiguri Division	7,000	2,174,000	13,920,000
	Darjeeling	—	—	500,000
	Jalpaiguri	7,000	1,756,000	10,920,000
	Cooch Behar	—	418,000	2,500,000
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Irrigation & Waterways	7. Investigation & Research	West Bengal	249 000	249 000	375 000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
		West Bengal	82 000	72 000	5 000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
8. Agriculture & Allied Sector Agricultural Production	West Bengal	Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

Commerce & Industries	9. Soil Conservation	West Bengal	132.000	132.000	200.000
		Jalpaiguri Division	132.000	132.000	200.000
		Darjeeling	132.000	132.000	200.000
	1. Replanting of Cinchona	West Bengal	267.000	200.000	200.000
		Jalpaiguri Division	267.000	200.000	200.000
		Darjeeling	267.000	200.000	200.000
	2. Joint Venture with Small-Scale Industrial Units	West Bengal	—	—	1.700.000
		Jalpaiguri Division	—	—	700.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	400.000
		Malda	—	—	300.000
	3. Precision Watch Project	West Bengal	—	—	150.000
		Jalpaiguri Division	—	—	150.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	150.000
	4. Cultivation of Ipecac at Latpanchor	West Bengal	51.592	150.000	200.000
		Jalpaiguri Division	51.592	150.000	200.000
		Darjeeling	51.592	150.000	200.000
	5. Scheme for providing Ambulance for Government Ipecac Plantation, Rango	West Bengal	36.000	10.000	10.000
		Jalpaiguri Division	36.000	10.000	10.000
		Darjeeling	36.000	10.000	10.000

Division—JALPAIGURI Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Commerce & Industries	6. Modernisation of Quinine Factory	West Bengal	20,000	—	—			
		Jalpaiguri Division	20,000	—	—			
		Darjeeling	20,000	—	—			
	7. Power							
	(I) Generation	West Bengal (District-wise break-up not possible)						
	1. Bandal Thermal Project (4 × 82.5 MW)	"	8,300,000	100,000	100,000			
	2. Santaldih Thermal Project (2 × 120 MW)	"	52,200,000	91,900,000	100,000,000			
	3. Jaldhaka Hydel Project Stage-1 (2 × 9 MW) & 3rd MW Set	"	7,700,000	7,200,000	7,500,000			
	4. Little Ranjit Hydel Project (2 × 1 MW)	"	2,300,000	1,200,000	2,800,000			
	5. Jaldhaka Hydel Project Stage-2 (2 × 4 MW)	"	—	—	—			
	6. Kurseong Hydel Project Stage-2 (1 × 1 MW) & (2 × 0.5 MW)	"	—	—	500,000			
	7. Raman Hydel Project (2 × 7 MW) Preliminary	"	—	—	—			
	8. Shifting of a Packaged Plant & Gas Turbine Station	"	—	—	500,000			

9. Emergency Diesel Set Installation in North Bengal	100.000	1,400.000	5,000.000
Total Generation	70,600.000	10,700.000	1,16,400.000
(II) Transmission & Distribution Scheme	W. Bengal (Districtwise break-up not possible)		
1. 220 KV. Associated 132 KV Scheme	3,500.000	8,200.000	25,500.000
2. Transmission & Distribution Scheme	18,000.000	12,100.000	28,300.000
3. Normal Development of Expansion of Existing Grids	7,800.000	6,900.000	10,000.000
4. Testing Laboratory Equipment	200.000	500.000	500.000
5. Carrier Communication Protection & Load Despatch Equipment	—	—	500.000
Total Transmission & Distribution	29,500.000	27,700.000	64,800.000
(III) Rural Electrification	6,000.000	5,900.000	15,000.000
(IV) Investigation & Survey	2,00.000	300.000	600.000
Total Power	1,06,300.000	1,35,600.000	1,96,800.000
	1,12,992.000 (a)		(b)

Source: State Plan Proposals 1972-73

(a) As booked in Budget 1971-72, break up by Scheme not available

(b) Out of Rs. 1,968/- lakh, Rs. 1,734 lakh, which is the current year's budget provision, is to be charged in the State Plan

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6			
Public Works (Roads)	103-Capital Outlay on Public Works 1. Original Works Buildings	West Bengal	3,886	2,000	56,000			
		Jalpaiguri Division						
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
		West Bengal	4,489,206	4,789,102	5,811,500			
		Jalpaiguri Division	825,178	990,731	1,119,200			
		Darjeeling	244,685	172,316	386,000			
2. Communication (i) Other District Roads (i.e. except those specified)		Jalpaiguri	15,166	62,050	141,000			
		Cooch Behar	3,279	31,240	4,000			
		West Dinajpur	2,451	(—)2,139	2,200			
		Malda	559,597	727,264	586,000			
		West Bengal	4,489,206	4,789,102	5,811,500			
		Jalpaiguri Division	825,178	990,731	1,119,200			
		Darjeeling	244,685	172,316	386,000			

(ii) Village Roads	West Bengal	3,443.801	2,356.288	4,691.200
	Jalpaiguri Division	862.548	191.254	1,075.200
	Darjeeling	14.241	4.727	6.000
	Jalpaiguri	131.713	295.823	435.000
	Cooch Behar	183.673	(—)9.957	389.000
	West Dinajpur	382.164	(—)89.311	190.200
(iii) Major District Roads	Malda	150.757	(—)100.280	55.000
	West Bengal	3,954.862	1,910.410	1,224.000
	Jalpaiguri Division	—	35.000	—
	Darjeeling	—	—	—
	Jalpaiguri	—	13.000	—
	Cooch Behar	—	—	—
(iv) S.D.F.R. (Sub-Divisional Feeder Roads)	West Dinajpur	—	22.000	—
	Malda	—	—	—
	West Bengal	452.688	780.194	582.600
	Jalpaiguri Division	151.536	492.132	131.000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	7.000
	Cooch Behar	—	492.132	110.000
	West Dinajpur	—	—	—
	Malda	151.536	—	14.000

Division—JALPAIGURI

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Public Works (Roads)	(v) Bridges	West Bengal	3,342.439	3,107.156	3,659.700			
		Jalpaiguri Division	12.065	(—)13.404	50.200			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	7.682	(—)4.824	49.200			
		West Dinajpur	—	—	—			
		Malda	4.383	(—)8.580	1.000			
3. Establishment Cost of Construction Divisions			3,421.314	5,389.639	5,520.459			
		West Bengal	819.820	776.194	873.633			
		Jalpaiguri Division	253.090	234.646	260.072			
		Darjeeling	265.310	220.381	290.848			
		Jalpaiguri } Cooch Behar }						
		West Dinajpur } Malda }	301.420	321.167	322.713			
4. Other Establishment Costs			3,372.302	3,565.930	3,665.819			
		West Bengal						

Home (Transport)	5. Tools and Plants in Construction Divisions	West Bengal	N.A.	2,701.000	2,881.000
		Jalpaiguri Division	N.A.	605.000	700.000
		Darjeeling	N.A.	195.000	250.000
		Jalpaiguri	—	—	—
		Cooch Behar	N.A.	200.000	230.000
		West Dinajpur	—	—	—
		Malda	N.A.	210.000	220.000
	6. Tools & Plants & Others	West Bengal	—	1,924.000	1,885.000
	7. Special Construction Division II (No districtwise break-up)				
	(i) Lump Provision for Survey Work	West Bengal	—	30.000	25.000
	(ii) Calcutta-Durgapur Express Highway	West Bengal	—	500.000	700.000
	1. Road Transport	West Bengal	400.000	300.000	300.000
	(i) Development of the North Bengal State Transport Corporation	Jalpaiguri Division	400.000	300.000	300.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	—	—

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Home (Transport)	(ii) Setting up of Transfer and Transit Depots at Calcutta and District Headquarters	West Bengal	—	50,000	175,000			
		Jalpaiguri Division	—	N.A.	25,000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	N.A.	25,000			
Home (Tourism)	“109—Capital Outlay on Other Works-Development 4th Five Year Plan—Tourism” 1. Transport & Communication-Tourism	Malda	—	—	—			
		West Bengal	491,000	441,000	658,000			
		Jalpaiguri Division	140,000	156,000	348,000			
		*Darjeeling ^e	126,000	124,000	347,000			
		Jalpaiguri	—	—	—			
		Cooch-Behar	—	—	—			
		West Dinajpur	—	—	—			
		*Malda	14,000	32,000	1,000			
			33,000	72,000	170,000			

*[Details of the Schemes Darjeeling:

(1) Extension of Tourist Lodge—Darjeeling

*[Details of the Schemes Darjeeling:

(1) Extension of Tourist Lodge—Darjeeling

(2) Tiger Hill Complex- Club House, Chalet, Restaurant	67.000	42.000	15.000
(3) Extension of Tourist Lodge, Kalimpong, Darjeeling	26.000	7.000	2.000
(4) Youth Hostel, Darjeeling	—	—	100.000
(5) Motels at Siliguri, Darjeeling	—	—	60.000
(6) Tourist Reception Centre at Darjeeling (at car park near Adice Villa)	—	—	—
(7) Improvement of D.I. Fund Bungalows Sandakphu & Phalut	—	—	—
(8) M.I.G. Tourist Lodge at Kalimpong	—	—	—
(9) Tourist Lodge, Kurseong	—	—	—
(10) Hatcheries in River Raman, Balasan, Mahananda Belli, Ranjit, Bhutanghat, Jayanti, etc.	—	—	—
(11) Ropeway from Singla at Naya Bazar	—	—	—
(12) Acquisition of Tiger Hill Pavilion	—	3.000	—

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72	7			
1	2	3	4	5	6	7	8	9	
Home (Tourism)	Malda:								
	(1) Tourist Lodge at Malda		14,000	32,000	1,000]				
	2. "39 Misc.—Social & Dev. Organisation, etc. G. Dev. Scheme 4th Five Year Plan—Tourism"	West Bengal Jalpaiguri Division	187,000	296,000	234,000				
Housing	1. Low Income Group Housing Scheme	West Bengal	1,455,400	2,341,865	3,420,000				
		Jalpaiguri Division	40,000	62,050	70,000				
		Darjeeling	—	9,400	10,000				
		Jalpaiguri	—	—	10,000				
		Cooch Behar	12,000	12,000	15,000				
		West Dinajpur	9,000	16,250	10,000				
		Malda	19,000	24,400	25,000				

2. Rental Housing Scheme for State Government Employees	West Bengal	1,945.644	5,801.876	4,440.000
	Jalpaiguri Division	—	—	100.000
	Darjeeling	—	—	100.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	183.469	28.000	1,000.000
	Jalpaiguri Division	183.469	28.000	1,000.000
	Darjeeling	139.650	—	100.000
3. Plantation Labour Housing Scheme	Jalpaiguri	43.819	—	700.000
	Cooch Behar	—	28.000	200.000
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	183.469	28.000	1,000.000
	Jalpaiguri Division	183.469	28.000	1,000.000
	Darjeeling	139.650	—	100.000
	Jalpaiguri	43.819	—	700.000
	Cooch Behar	—	28.000	200.000
	West Dinajpur	—	—	—
Scheduled Castes & Tribes Welfare	1. Construction of Hostel Buildings for Scheduled Castes (a) Boys	—	—	—
	West Bengal	50.000	30.000	—
	Jalpaiguri Division	20.000	—	—
	Darjeeling	20.000	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	50.000	30.000	—
	Jalpaiguri Division	20.000	—	—

Division—JALPAIGURI			Individual Plan Schemes				
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees				
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72		
1	2	3	4	5	6		
Scheduled Castes & Tribes Welfare	(b) Girls	West Bengal	84,000	—	21,000		
		Jalpaiguri Division	—	—	—		
		Darjeeling	—	—	—		
		Jalpaiguri	—	—	—		
		Cooch Behar	—	—	—		
		West Dinajpur	—	—	—		
		Malda	—	—	—		
	2. Construction of Hostel Buildings for Scheduled Tribes						
	(a) Boys	West Bengal	50,000	40,000	10,000		
		Jalpaiguri Division	30,000	10,000	—		
	Darjeeling	10,000	10,000	—			
	Jalpaiguri	—	—	—			
	Cooch Behar	—	—	—			
	West Dinajpur	20,000	—	—			
	Malda	—	—	—			

(b) Girls	West Bengal	41.000	167.000	—
	Jalpaiguri Division	—	72.000	—
	Darjeeling	—	62.000	—
	Jalpaiguri	—	10.000	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
3. Construction of Ashram Hostel for Scheduled Tribes	West Bengal	40.000	—	20.000
	Jalpaiguri Division	40.000	—	20.000
	Darjeeling	40.000	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	20.000
4. Maintenance of Ashram Hostel for Scheduled Tribes	West Bengal	268.000	282.000	282.000
	Jalpaiguri Division	39.000	53.000	53.000
	Darjeeling	13.000	27.000	27.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	13.000	13.000	13.000
	Malda	13.000	13.000	13.000

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	5. Sub-Block Scheme for Scheduled Tribes	West Bengal	936.000	979.000	750.000			
		Jalpaiguri Division	300.000	373.000	214.000			
		Darjeeling	261.000	115.000	82.000			
		Jalpaiguri	18.000	119.000	26.000			
		Cooch Behar	—	—	20.000			
		West Dinajpur	2.000	48.000	52.000			
		Malda	19.000	91.000	34.000			
6. Tailoring and Knitting Scheme	6. Tailoring and Knitting Scheme	West Bengal	20.000	35.000	37.000			
		Jalpaiguri Division	10.000	17.000	19.000			
		Darjeeling	10.000	17.000	19.000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

7. Secondary Educational Scheme for Scheduled Castes
(i) Tution Fees

West Bengal	1,287.720	1,213.224	1,256.500
Jalpaiguri Division	95.207	91.089	101.500
Darjeeling	4.426	8.422	12.500
Jalpaiguri	3.506	4.802	5.500
Cooch Behar	0.712	1.351	3.000
West Dinajpur	20.305	24.292	26.500
Malda	66.258	52.222	54.000
West Bengal	231.204	160.465	158.000
(ii) Book Grant			
Jalpaiguri Division	47.880	41.980	43.750
Darjeeling	13.235	9.240	8.000
Jalpaiguri	8.000	6.235	6.000
Cooch Behar	6.990	14.240	18.000
West Dinajpur	7.655	7.725	6.750
Malda	12.000	4.540	5.000
(iii) Hostel Charges			
West Bengal	1,368.395	1,134.113	1,155.500
Jalpaiguri Division	118.079	111.310	117.900
Darjeeling	13.984	10.510	12.000
Jalpaiguri	28.380	27.120	30.000
Cooch Behar	25.890	24.990	27.000
West Dinajpur	28.380	30.690	30.900
Malda	21.445	18.000	18.000

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	(iv) Examination Fees	West Bengal	38.623	64.945	52.000			
		Jalpaiguri Division	6.370	17.745	13.150			
		Darjeeling	1.260	0.645	1.250			
		Jalpaiguri	1.295	3.495	2.500			
		Cooch Behar	1.300	9.990	5.000			
		West Dinajpur	1.520	2.125	1.600			
		Malda	0.995	1.490	2.800			
8. Secondary Educational Scheme for Scheduled Tribes								
	(i) Tutition Fees	West Bengal	1,356.574	1,227.972	1,299.119			
		Jalpaiguri Division	463.178	446.732	454.419			
		Darjeeling	238.918	223.322	226.000			
		Jalpaiguri	90.168	99.854	100.000			
		Cooch Behar	2.685	3.626	4.500			
		West Dinajpur	103.707	92.002	94.919			
		Malda	27.700	27.928	29.000			

(ii) Book Grant	West Bengal	123.944	126.027	141.600
	Jalpaiguri Division	47.995	49.630	57.200
	Darjeeling	23.195	22.490	25.950
	Jalpaiguri	14.000	13.650	15.000
	Cooch Behar	0.195	0.500	1.250
	West Dinajpur	4.610	8.490	9.000
	Malda	5.995	4.500	6.000
(iii) Hostel Charges	West Bengal	1,555.342	1,126.409	1,148.500
	Jalpaiguri Division	321.221	302.560	312.000
	Darjeeling	70.985	69.685	72.000
	Jalpaiguri	66.900	58.650	60.000
	Cooch Behar	11.420	11.425	12.000
	West Dinajpur	137.582	117.810	123.000
	Malda	34.334	44.990	45.000
(iv) Examination Fees	West Bengal	14.842	17.135	22.500
	Jalpaiguri Division	6.920	7.220	9.800
	Darjeeling	3.380	2.230	3.600
	Jalpaiguri	1.775	2.925	3.500
	Cooch Behar	—	0.155	0.200
	West Dinajpur	1.640	1.370	1.750
	Malda	0.125	0.540	0.750

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	9. Government of India Post-Matric Scholar- ship for Scheduled Castes	West Bengal	8,086.365	9,745.523	15,050.000			
		Jalpaiguri Division	720.158	977.892	1,925.000			
		Darjeeling	125.103	106.589	225.000			
		Jalpaiguri	184.306	241.671	450.000			
		Cooch Behar	182.314	374.920	700.000			
		West Dinajpur	103.456	154.954	350.000			
		Malda	124.979	99.758	200.000			
	10. Government of India Post-Matric Scholar- ship for Scheduled Tribes	West Bengal	440.126	558.589	800.600			
		Jalpaiguri Division	165.536	203.660	284.000			
		Darjeeling	129.201	147.120	189.000			
		Jalpaiguri	18.575	25.865	40.000			
		Cooch Behar	3.404	4.363	10.000			
		West Dinajpur	9.944	17.163	30.000			
		Malda	4.412	9.149	15.000			

11. Training Facilities in Vocational Training & Crafts (V.T.C.) for Scheduled Castes	West Bengal	134.201	71.254	125.000
	Jalpaiguri Division	39.773	18.869	34.500
	Darjeeling	9.700	7.014	9.500
	Jalpaiguri	—	—	—
	Cooch Behar	7.073	6.000	15.000
	West Dinajpur	—	—	—
	Malda	23.000	5.855	10.000
	West Bengal	33.277	24.073	40.000
	Jalpaiguri Division	7.706	7.600	12.000
	Darjeeling	7.706	5.670	8.000
12. Training Facilities in Vocational Training & Crafts (V.T.C.) for Scheduled Tribes	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	0.585	2.000
	Malda	—	1.345	2.000
	West Bengal	46.831	28.495	42.000
	Jalpaiguri Division	22.231	12.200	16.200
	Darjeeling	5.631	1.400	2.000
	Jalpaiguri	3.800	3.200	3.800
	Cooch Behar	2.000	1.200	1.800
	West Dinajpur	6.200	4.400	6.000
13. Financial Assistance to Scheduled Castes Artisans in Selected Trades	Malda	4.600	2.000	2.600
	West Bengal	46.831	28.495	42.000
	Jalpaiguri Division	22.231	12.200	16.200
	Darjeeling	5.631	1.400	2.000
	Jalpaiguri	3.800	3.200	3.800
	Cooch Behar	2.000	1.200	1.800
	West Dinajpur	6.200	4.400	6.000
	Malda	4.600	2.000	2.600
	West Bengal	46.831	28.495	42.000
	Jalpaiguri Division	22.231	12.200	16.200

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	14. Financial Assistance to Scheduled Tribes Artisans in Selected Trades	West Bengal	14.447	18.400	32.000			
		Jalpaiguri Division	8.797	12.400	19.200			
		Darjeeling	5.997	6.600	10.000			
		Jalpaiguri	2.600	2.800	4.600			
		Cooch Behar	—	—	—			
		West Dinajpur	—	1.800	2.600			
		Malda	0.200	1.200	2.000			
15. Minor Irrigation for Scheduled Tribes		West Bengal	83.019	97.559	—			
		Jalpaiguri Division	33.180	9.184	—			
		Darjeeling	19.279	—	—			
		Jalpaiguri	9.828	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	4.073	—	—			
		Malda	—	9.184	—			

16. Water Supply for Scheduled Tribes	West Bengal	208.890	181.934	—
	Jalpaiguri Division	70.000	67.000	—
	Darjeeling	15.000	10.000	—
	Jalpaiguri	20.000	30.000	—
	Cooch Behar	—	1.000	—
	West Dinajpur	20.000	16.000	—
	Malda	15.000	10.000	—
17. Water Supply for Scheduled Castes	West Bengal	318.882	167.726	2.600
	Jalpaiguri Division	108.378	42.000	—
	Darjeeling	30.000	3.000	—
	Jalpaiguri	20.000	12.000	—
	Cooch Behar	19.905	14.000	—
	West Dinajpur	18.473	8.000	—
	Malda	20.000	5.000	—
	West Bengal	—	75.216	—
	Jalpaiguri Division	—	11.819	—
	Darjeeling	—	—	—
18. 4th Plan Construction of Dwelling Houses for Scheduled Tribes	Jalpaiguri	—	—	—
	Cooch Behar	—	6.000	—
	West Dinajpur	—	—	—
	Malda	—	5.819	—

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	19. Scheduled Tribes C.S.S. Co-operation (Grain-gola, establishment, maintenance) 4th Plan New Schemes	West Bengal	266.500	224.233	300.000			
		Jalpaiguri Division	30.750	12.864	16.000			
		Darjeeling	20.500	—	2.000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	12.194	13.000			
		Malda	10.250	0.670	1.000			
20. C.S.S. (1966-69) Scheduled Tribes Maintenance Subsidy to Co-operative Grain-gola Societies started under C.S.S. (1966-69)		West Bengal	19.932	19.295	24.000			
		Jalpaiguri Division	2.930	4.920	5.000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	0.930	1.000	1.000			
		West Dinajpur	1.000	1.000	1.000			
		Malda	1.000	2.920	3.000			

21. Scheduled Tribes C.S.S. (1966-69) Maintenance of Labour Co-operative Societies	West Bengal	7.500	3.000	9.000
	Jalpaiguri Division	1.500	—	1.500
	Darjeeling	—	—	—
	Jalpaiguri	1.500	—	1.500
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
22. Scheduled Tribes C.S.S. (committed expenditure) 3rd Plan Maintenance of Co-operative Grain-golas	Malda	—	—	—
	West Bengal	170.709	173.876	200.000
	Jalpaiguri Division	57.841	54.033	63.000
	Darjeeling	17.104	13.090	16.000
	Jalpaiguri	9.257	7.000	8.000
	Cooch Behar	3.860	5.950	7.000
23. Rehabilitation of More Backward Scheduled Castes (4th Plan)	West Dinajpur	17.000	15.993	18.000
	Malda	10.620	12.000	14.000
	West Bengal	101.363	165.600	—
	Jalpaiguri Division	48.841	42.000	—
	Darjeeling	—	15.000	—
	Jalpaiguri	—	—	—
	Cooch Behar	7.480	12.000	—
	West Dinajpur	—	15.000	—
	Malda	41.361	—	—

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	24. C.S.S. Scheduled Castes Housing for Sweepers	West Bengal	446.380	400.619	430.000			
		Jalpaiguri Division	94.200	79.817	83.000			
		Darjeeling	48.000	26.520	—			
		Jalpaiguri	—	6.300	24.000			
		Cooch Behar	46.200	30.000	48.000			
		West Dinajpur	—	—	5.000			
		Malda	—	16.997	6.000			
25. Scheduled Castes-Improvement of the Working Condition of Sweepers including Elimination of the Practice of carrying Night Soil as Head Load	West Bengal	Jalpaiguri Division	25.040	10.350	No specific proposal has yet been received			
		Darjeeling	2.376	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	2.376	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
			—	—	—			

26. Aid to Voluntary Agencies and Cultural Institutions for Scheduled Tribes	West Bengal	—	7.275	No provision in the budget
	Jalpaiguri Division	—	1.900	
	Darjeeling	—	—	
	Jalpaiguri	—	—	
	Cooch Behar	—	—	
	West Dinajpur	—	1.100	
	Malda	—	0.800	
27. Aid to Voluntary Agencies and Cultural Institutions for Scheduled Castes	West Bengal	—	5.700	No provision in the budget
	Jalpaiguri Division	—	1.200	
	Darjeeling	—	—	
	Jalpaiguri	—	—	
	Cooch Behar	—	—	
	West Dinajpur	—	0.200	
	Malda	—	1.000	
28. Training in Motor Driving and Mechanism for Scheduled Castes Youth	West Bengal	—	23.533	25.000
	Jalpaiguri Division	—	2.400	4.000
	Darjeeling	—	2.400	4.000
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	29. Scheduled Tribes C.S.S. (New Scheme) Labourers' Co-operative	West Bengal	14,000	14,375	—			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
		West Bengal	3,000	—	6,000			
		Jalpaiguri Division	—	—	—			
	30. C.S.S. Scheduled Tribes Maintenance of Labourers' Co-operative started during the 3rd Plan Period	West Bengal	2,000	—	—			
		Jalpaiguri Division	—	—	—			
	31. Scheduled Tribes C.S.S. (New Scheme) Forest Co-operative 4th Plan	West Bengal	—	—	—			
		Jalpaiguri Division	—	—	—			
	32. Rehabilitation of Lodhas	West Bengal	—	175,000	275,000			

Relief & Welfare	1. Women Welfare	West Bengal	329.000	319.000	353.000
		Jalpaiguri Division	—	—	100.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	100.000
		West Dinajpur	—	—	—
		Malda	—	—	—
	2. Social Defence	West Bengal	88.000	152.000	105.000
		Jalpaiguri Division	—	5.000	8.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	5.000	8.000
	3. Rehabilitation of the Handicapped	West Bengal	72.000	236.000	609.000
		Jalpaiguri Division	—	—	50.000
		Darjeeling	—	—	—
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	50.000
		West Dinajpur	—	—	—
		Malda	—	—	—
	4. Eradication of Beggars	West Bengal	424.000	1.000	120.000
		Jalpaiguri Division	—	—	—

Division—JALPAIGURI		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Labour	38-Labour and Employment Scheme							
	1. Model Labour Welfare Centres and Holiday Homes	West Bengal	5,000	12,000	42,000			
		Jalpaiguri Division	—	—	12,000			
		Darjeeling	—	—	12,000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	2. Strengthening of Industrial Relations Machinery	West Bengal	—	—	60,000			
		Jalpaiguri Division	—	—	12,000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	12,000			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

3. Opening of Employment Exchange at Raiganj	West Bengal	12,000	25,000	36,500
	Jalpaiguri Division	12,000	25,000	36,500
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	12,000	25,000	26,000
	Malda	—	—	—
109-Capital outlay Development Scheme				
1. Model Labour Welfare Centres and Holiday Homes	West Bengal	612,500	263,000	309,000
	Jalpaiguri Division	—	—	25,000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	25,000
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
Development and Planning	Miscellaneous—			
	Evaluation Machinery—			
	Setting up of Evaluation Organisation			
	West Bengal	315,000	335,000	340,000
	Jalpaiguri Division	69,000	48,000	50,000
	Darjeeling			
	Jalpaiguri			
	Cooch Behar			
	West Dinajpur	69,000	48,000	50,000
	Malda			

Division—JALPAIGURI			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Finance (Taxation) Bureau of Applied Economics & Statistics	Miscellaneous Statistics— Strengthening of District Statistical Offices including Preparation of District Statistical Handbook	West Bengal	—	20.000	190.000				
		Jalpaiguri Division	—	4.200	46.000				
		Darjeeling	—	—	—				
		Jalpaiguri	—	1.700	20.000				
		Cooch Behar	—	1.300	11.000				
		West Dinajpur	—	0.600	7.400				
		Malda	—	0.600	7.600				
Food & Supplies	109-Capital outlay on Other Works Develop- ment Scheme Fourth Five Year Plan Miscellaneous Foodgrain Storage	West Bengal	297.000	1,465.000	1,074.000				
		Jalpaiguri Division	111.000	321.000	400.000				
		Darjeeling	—	27.000	—				
		Jalpaiguri	111.000	294.000	400.000				
		Cooch Behar	—	—	—				
		West Dinajpur	—	—	—				
		Malda	—	—	—				

Development & Planning (Town & Country Planning)	1. Town Planning and Urban Development (i) Organisational Expenses	West Bengal	623.080	602.850	770.000
		Jalpaiguri Division	77.580	45.930	100.000
		Darjeeling } Jalpaiguri }	77.580	45.930	100.000
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	—	—
	(ii) Implementation of Development Schemes	West Bengal	—	—	1,356.000
		Jalpaiguri Division	—	—	506.000
		Darjeeling	—	—	506.000
		Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	—	—
Animal Husbandry & Veterinary Services	1. Cattle Development Scheme				
	(i) Intensive Cattle Development Block	West Bengal	864.632	928.469	1,289.436
		Jalpaiguri Division	—	—	—
	(ii) New Village Block	West Bengal	224.908	306.027	334.400
		Jalpaiguri Division	—	16.763	—
		Jalpaiguri	—	16.763	—

Individual Plan Schemes

Division—JALPAIGURI

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	(iii) Integrated Scheme on Bull Rearing/Sire Evaluation Cell/Live- stock Farm	West Bengal	—	—	—			
		Jalpaiguri Division	—	—	—			
	(iv) Cattle Show	West Bengal	19.525	13.425	17.450			
		Jalpaiguri Division	5.675	4.725	3.000			
		Darjeeling	2.500	2.500	3.000			
		Jalpaiguri	1.500	1.100	—			
		Cooch Behar	1.675	1.125	—			
	(v) Hill Cattle Develop- ment Scheme	West Bengal	74.656	89.789	94.467			
		Jalpaiguri Division	74.656	89.879	94.467			
		Darjeeling	74.656	72.879	94.467			
		Jalpaiguri	—	17.000	—			
	(vi) Centralised Semen Collection Centre	West Bengal	64.459	60.016	65.935			
		Jalpaiguri Division	—	—	—			

(vii) Bull Distribution Scheme	West Bengal Jalpaiguri Division	1.274	0.739	0.570
2. Feed & Fodder Development Scheme				
(i) Subsidised Distribution of Fodder Seeds & Cuttings	West Bengal Jalpaiguri Division Darjeeling Jalpaiguri Cooch Behar West Dinajpur Malda	5.215 4.115 4.115 — — — —	11.175 1.800 1.000 — 0.800 — —	8.300 0.500 0.500 — — — —
(ii) Subsidy for Chaff Cutters	West Bengal Jalpaiguri Division Darjeeling Jalpaiguri Cooch Behar West Dinajpur Malda	1.187 — — — — — —	4.754 0.500 — 0.500 — — —	9.100 — — — — — —
(iii) Establishment/Expansion of Fodder Multiplication Farm	West Bengal Jalpaiguri Division	235.035 —	285.607 —	958.000 —

Division—JALPAIGURI Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	(iv) Demonstration Farmers' Land	West Bengal	3.950	6.350	10.750			
		Jalpaiguri Division	—	0.200	—			
		Darjeeling	—	0.100	—			
		Jalpaiguri	—	0.100	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	(v) Subsidy for Silo Pits	West Bengal	1.300	1.300	1.900			
		Jalpaiguri Division	—	—	—			
	3. Sheep & Goat Development Scheme	West Bengal	162.986	134.912	137.673			
	Expansion or Re-organisation of existing Sheep Expansion Centres & Sheep Breeding Farm, Sheep Development Staff	Jalpaiguri Division	23.212	23.003	18.749			
		Darjeeling	23.212	23.003	18.749			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

4. Poultry Development					
(i) Scheme					
(i) Establishment of Intensive Egg & Poultry Production -cum-Marketing Centres and Consolidation of existing Centres	West Bengal	327.000	303.000	805.000	
	Jalpaiguri Division	15.000	12.000	20.000	
	Darjeeling	—	—	—	
	Jalpaiguri	15.000	12.000	20.000	
	Cooch Behar	—	—	—	
	West Dinajpur	—	—	—	
	Malda	—	—	—	
	West Bengal	273.059	240.000	978.000	
	Jalpaiguri Division	31.000	26.000	52.000	
	Darjeeling	31.000	26.000	52.000	
	Jalpaiguri	—	—	—	
	Cooch Behar	—	—	—	
	West Dinajpur	—	—	—	
(ii) Expansion of State Poultry Farms & Establishment of New Farms	Malda	—	—	—	
	West Bengal	193.500	106.500	104.000	
	Jalpaiguri Division	20.000	23.000	104.000	
	Darjeeling	12.000	—	—	
	Jalpaiguri	5.000	5.000	—	
	Cooch Behar	3.000	8.000	104.000	
	West Dinajpur	—	5.000	—	
	Malda	—	5.000	—	
	West Bengal	193.500	106.500	104.000	
	Jalpaiguri Division	20.000	23.000	104.000	
	Darjeeling	12.000	—	—	
	Jalpaiguri	5.000	5.000	—	
	Cooch Behar	3.000	8.000	104.000	
(iii) Credit Facilities to Poultry Farmers	West Dinajpur	—	5.000	—	
	Malda	—	5.000	—	
	West Bengal	193.500	106.500	104.000	
	Jalpaiguri Division	20.000	23.000	104.000	
	Darjeeling	12.000	—	—	
	Jalpaiguri	5.000	5.000	—	
	Cooch Behar	3.000	8.000	104.000	
	West Dinajpur	—	5.000	—	
	Malda	—	5.000	—	
	West Bengal	193.500	106.500	104.000	
	Jalpaiguri Division	20.000	23.000	104.000	
	Darjeeling	12.000	—	—	
	Jalpaiguri	5.000	5.000	—	
	Cooch Behar	3.000	8.000	104.000	

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	(iv) Scheme for setting up a Research Training Centre	West Bengal	5,000	4,000	29,000			
		Jalpaiguri Division	—	—	—			
	(v) Poultry Development under Applied Nutrition Programme	West Bengal	99,000	137,000	81,000			
		Jalpaiguri Division	9,000	—	19,000			
		Darjeeling	3,000	—	6,000			
		Jalpaiguri	3,000	—	4,000			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	3,000	—	9,000			
	(vi) Strengthening of Poultry Development Staff at Headquarters	West Bengal	—	—	25,000			
		Jalpaiguri Division	—	—	—			
		Murshidabad	—	—	—			
		Nadia	—	—	—			
		24-Parganas	—	—	—			
		Howrah	—	—	—			

(vii) Establishment of a Poultry Developing Plant at Calcutta	West Bengal	—	—	—	—
	Jalpaiguri Division	—	—	—	—
5. Piggery Development Scheme	West Bengal	—	—	—	147.796
	Jalpaiguri Division	—	—	—	25.000
	Darjeeling	—	—	—	25.000
		1,837.881	2,377.133	—	3,500.000
6. I.C.A.R.'s Scheme—Improvement of Milk Production by cross-breeding Dairy Cattle at Haringhata (Zebu Cross)	West Bengal	—	—	—	—
	Jalpaiguri Division	—	—	—	—
7. Aid Centres & Clinics					
(i) Establishment of Clinical & Investigational Laboratory at each District Headquarters	West Bengal	0.150	0.100	—	0.150
	Jalpaiguri Division	0.150	0.050	—	0.100
	Darjeeling	—	—	—	—
	Jalpaiguri	—	—	—	—
	Cooch Behar	0.150	0.050	—	0.100
	West Dinajpur	—	—	—	—
	Malda	—	—	—	—
(ii) Aid Centres & Clinics (Spillover)	West Bengal	1.550	1.550	—	2.300
	Jalpaiguri Division	0.200	0.200	—	0.450
	Darjeeling	0.050	0.050	—	0.150
	Jalpaiguri	0.150	0.150	—	0.200
	Cooch Behar	—	—	—	—
	West Dinajpur	—	—	—	0.050
	Malda	—	—	—	0.050

Division—JALPAIGURI

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	8. Other Schemes— Veterinary Research Scheme (Investigation of Haematuria disease of Hill Cattle in W.B.)	West Bengal	0.300	0.300	0.540			
		Jalpaiguri Division	0.300	0.300	0.540			
		Darjeeling	0.300	0.300	0.300			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	0.240			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
9. Hospitals & Dispensaries (i) Establishment of Hospitals		West Bengal	0.190	0.190	528.860			
		Jalpaiguri Division	—	—	330.750			
		Darjeeling	—	—	251.300			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	79.450			

Cottage & Small-Scale Industries	(ii) Construction of Veterinary Dispensaries	West Bengal				258.204
		Jalpaiguri Division	—	—	—	12.137
		Darjeeling	—	—	—	4.101
		Jalpaiguri	—	—	—	—
		Cooch Behar	—	—	—	—
		West Dinajpur	—	—	—	—
		Malda	—	—	—	8.036
	1. Subsidy on Sale of Handloom Cloth (Rebate)	West Bengal	2,480.000	1,500.000	1,622.000	
		Jalpaiguri Division	384.000	156.000	163.000	
		Darjeeling	—	—	—	—
		Jalpaiguri	2.000	3.000	5.000	
		Cooch Behar	163.000	48.000	48.000	
		West Dinajpur	40.000	19.000	20.000	
		Malda	179.000	86.000	90.000	
	2. Organisational Expenses	West Bengal	71.000	69.000	91.000	
		Jalpaiguri Division	—	—	—	—
		Darjeeling	—	—	—	—
		Jalpaiguri	—	—	—	—
		Cooch Behar	—	—	—	—
		West Dinajpur	—	—	—	—
		Malda	—	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	3. Publicity and Propaganda	West Bengal	21,000	40,000	56,000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
4. (a) Improved Appliances (Cotton)	West Bengal	Jalpaiguri Division	—	—	50,000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

(b) Improved Appliances (Silk)	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
5. (a) Share Capital Loan (Cotton)	West Bengal	—	3.000	6.000
	Jalpaiguri Division	—	0.500	1.000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	0.500	1.000
(b) Share Capital Loan (Silk)	West Bengal	—	1.000	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	6. Award of Prizes	West Bengal	4.000	10.000	10.000			
		Jalpaiguri Division	0.700	2.400	2.600			
		Darjeeling	0.100	—	0.200			
		Jalpaiguri	0.100	0.600	0.600			
		Cooch Behar	0.200	0.600	0.600			
		West Dinajpur	0.200	0.600	0.600			
		Malda	0.100	0.600	0.600			
	7. 25-thousand-spindle C.M. Spinning Mill	West Bengal	—	—	—			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

8. (a) Working Capital Loan (Silk)	West Bengal	—	99,000	45,000
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
(b) Working Capital Loan (Wool)	Malda	—	—	—
	West Bengal	—	3,000	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
(c) Working Capital Loan (Cotton)	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	—	510,000	362,000
	Jalpaiguri Division	—	37,000	20,000
	Darjeeling	—	—	—
	Jalpaiguri	—	1,000	5,000
	Cooch Behar	—	22,000	5,000
	West Dinajpur	—	3,000	5,000
	Malda	—	11,000	5,000

Division—JALPAIGURI

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70			Anticipated 1971-72		
			4	5	6	7	8	9
Cottage & Small-Scale Industries	9. Subsidy on Interest Charges on Working Capital	West Bengal	14,000	—	65,000			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
10. Installation of 6000 Power Looms		West Bengal	—	—	1,632,000			
		Jalpaiguri Division	—	—	54,000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	30,000			
		West Dinajpur	—	—	24,000			
		Malda	—	—	—			

11. Setting up of Preparatory and Finishing Plant	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
12. Loan under B.S.A.I. Act	West Bengal	—	—	1,500,000
	Jalpaiguri Division	—	—	240,000
	Darjeeling	—	—	55,000
	Jalpaiguri	—	—	40,000
	Cooch Behar	—	—	75,000
	West Dinajpur	—	—	40,000
	Malda	—	—	30,000
13. Incentives for Dispersal of Industries	West Bengal	—	—	165,000
	Jalpaiguri Division	—	—	41,000
	Darjeeling	—	—	11,000
	Jalpaiguri	—	—	10,000
	Cooch Behar	—	—	10,000
	West Dinajpur	—	—	5,000
	Malda	—	—	5,000

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	14. Area Development Industrial Estates	West Bengal	226.000	89.000	121.000			
		Jalpaiguri Division	—	—	110.000			
		Darjeeling	—	—	110.000			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			
	15. Intensification of Sericulture Grainage	West Bengal	35.400	—	40.000			
		Jalpaiguri Division	35.400	—	34.000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	35.400	—	34.000			

16. Assistance to Private Grainage	West Bengal	—	—	30,000
	Jalpaiguri Division	—	—	25,000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	25,000
17. Graft Nurseries	West Bengal	—	—	30,000
	Jalpaiguri Division	—	—	5,000
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	5,000
18. Establishment of Young Silk Worm Rearing Centre	West Bengal	6,200	—	—
	Jalpaiguri Division	6,200	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	6,200	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	19. Re-organisation of Silk Reelers' Co- operatives	West Bengal	7.000	4.000	24.000			
		Jalpaiguri Division	—	—	5.000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	5.000			
	20. Establishment of State Filature	West Bengal	209.000	300.000	420.000			
		Jalpaiguri Division	209.000	300.000	420.000			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	209.000	300.000	420.000			

Health	21. Others Schemes— Sericulture	West Bengal	98,000	47,000	585,000
		Jalpaiguri Division	67,000	38,000	466,000
		Darjeeling	—	—	212,000
	22. Reorganised Composite Scheme for Promotion of Design	Jalpaiguri	—	—	—
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	67,000	38,000	254,000
	23. Other Schemes— Handicrafts	West Bengal	52,000	24,000	75,000
		Jalpaiguri Division	17,000	8,000	25,000
		Darjeeling	17,000	8,000	25,000
Health	30-P.H. Dev. Scheme— 4th 5 year Plan 1. Family Planning Maternity and Child Welfare	West Bengal	93,000	69,000	260,000
		Jalpaiguri Division	—	—	—
		Darjeeling	—	—	—
	30-P.H. Dev. Scheme— 4th 5 year Plan 1. Family Planning Maternity and Child Welfare	West Bengal	N.A.	N.A.	N.A.
		Jalpaiguri Division	10,000	10,000	10,000
		Darjeeling	—	—	—
		Jalpaiguri	10,000	10,000	10,000
		Cooch Behar	—	—	—
		West Dinajpur	—	—	—
		Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Health	2. Control of Com- municable Diseases— Control of Tuber- culosis	West Bengal	N.A.	N.A.	N.A.			
		Jalpaiguri Division	85.000	141.000	346.000			
		Darjeeling	—	—	60.000			
		Jalpaiguri	59.000	59.000	59.000			
		Cooch Behar	—	—	145.000			
		West Dinajpur	—	—	—			
		Malda	26.000	82.000	82.000			
	3. Control of Com- municable Diseases— Control of Leprosy	West Bengal	N.A.	N.A.	N.A.			
		Jalpaiguri Division	218.000	221.000	218.000			
		Darjeeling	—	—	—			
		Jalpaiguri	62.000	62.000	62.000			
		Cooch Behar	—	—	—			
		West Dinajpur	62.000	62.000	62.000			
		Malda	94.000	97.000	94.000			

4. Planned-Immunisation West Bengal against Poliomyelitis Diphtheria, Tetanus & Whooping Cough	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	N.A.	N.A.	N.A.
5. Improvement of Laboratory Services	Jalpaiguri Division	9.250	3.500	3.500
	Darjeeling	—	—	—
	Jalpaiguri	5.290	2.000	2.000
	Cooch Behar	3.960	1.500	1.500
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	N.A.	N.A.	N.A.
6. Health Statistics & Vital Statistics	Jalpaiguri Division	7.430	9.000	8.460
	Darjeeling	7.430	9.000	8.460
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
	West Bengal	N.A.	N.A.	N.A.

Division—JALPAIGURI **Individual Plan Schemes**

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Health	7. Health Education	West Bengal	N.A.	N.A.	N.A.			
		Jalpaiguri Division	6.220	1.600	8.000			
		Darjeeling	0.700	0.180	0.900			
		Jalpaiguri	1.560	0.400	2.000			
		Cooch Behar	1.160	0.300	1.500			
		West Dinajpur	1.440	0.370	1.850			
		Malda	1.360	0.350	1.750			
8. Students' Health Services	West Bengal	West Bengal	N.A.	N.A.	N.A.			
		Jalpaiguri Division	2.070	1.600	4.800			
		Darjeeling	0.280	0.180	0.540			
		Jalpaiguri	0.500	0.400	1.200			
		Cooch Behar	0.380	0.300	0.900			
		West Dinajpur	0.470	0.370	1.110			
		Malda	0.440	0.350	1.050			

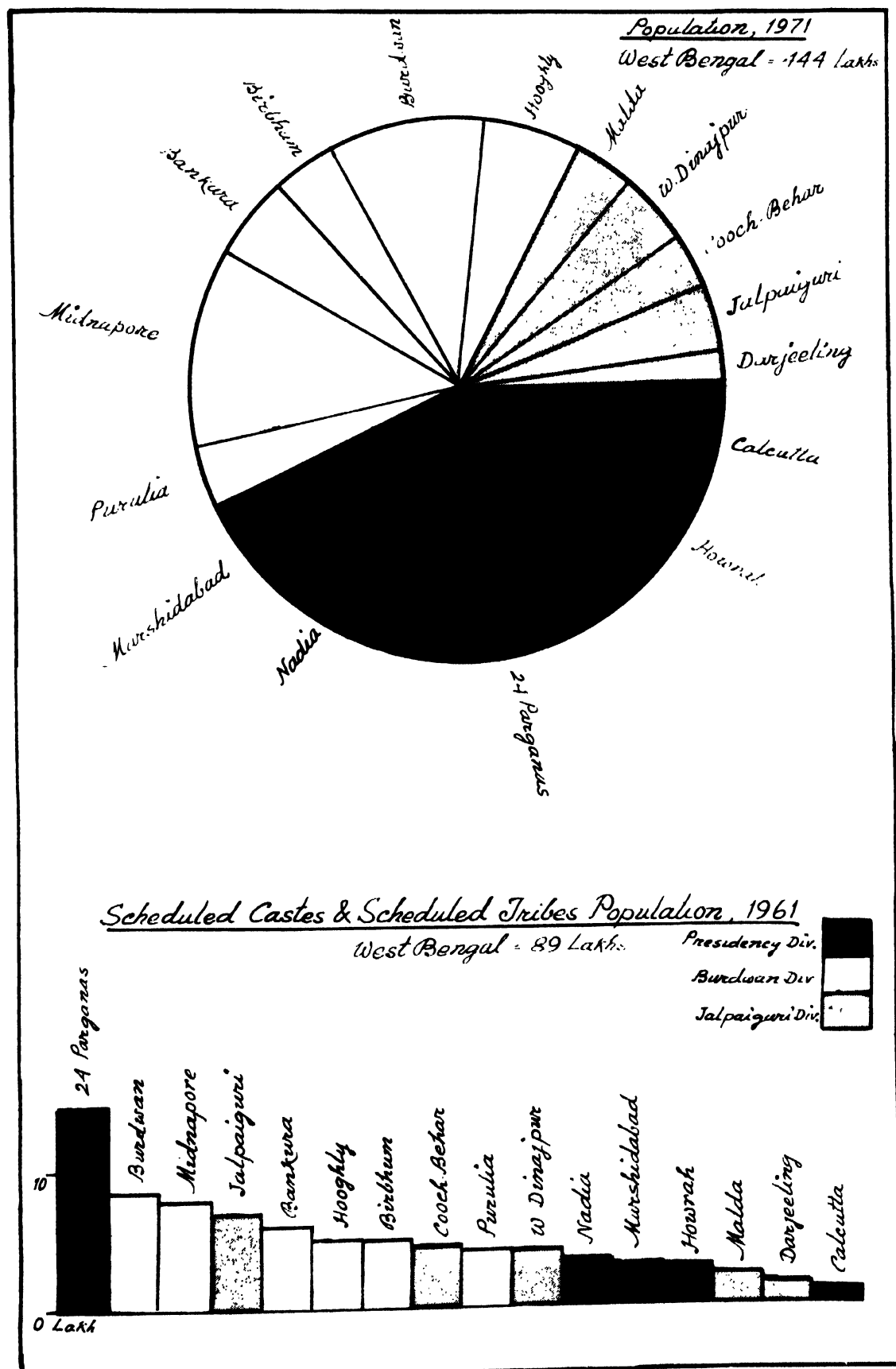
9. Nutrition	West Bengal	—	—	—
	Jalpaiguri	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—
10. Prevention of Food Adulteration	West Bengal	N.A.	N.A.	N.A.
	Jalpaiguri Division	3.840	12.800	72.000
	Darjeeling	0.430	1.440	8.100
	Jalpaiguri	0.960	3.200	18.000
	Cooch Behar	0.720	2.400	13.500
	West Dinajpur	0.890	2.960	16.650
	Malda	0.840	2.800	15.750
11. Strengthening of Municipal Health Services	West Bengal	—	—	—
	Jalpaiguri Division	—	—	—
	Darjeeling	—	—	—
	Jalpaiguri	—	—	—
	Cooch Behar	—	—	—
	West Dinajpur	—	—	—
	Malda	—	—	—

Division—JALPAIGURI			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Health	Water Supply Sanitation Scheme							
	12. Urban Water Supply (For Municipalities having Population above 30,000)	West Bengal	N.A.	N.A.	—			
		Jalpaiguri Division	258,000	2,000	—			
		Darjeeling	149,000	—	—			
		Jalpaiguri	—	1,000	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	1,000	—			
		Malda	109,000	—	—			
30-P.H. Dev. Scheme—								
4th 5 Year Plan								
13. Urban Water Supply (For Municipalities having Population of 20,000)		West Bengal	—	—	—			
		Jalpaiguri Division	—	—	—			
		Darjeeling	—	—	—			
		Jalpaiguri	—	—	—			
		Cooch Behar	—	—	—			
		West Dinajpur	—	—	—			
		Malda	—	—	—			

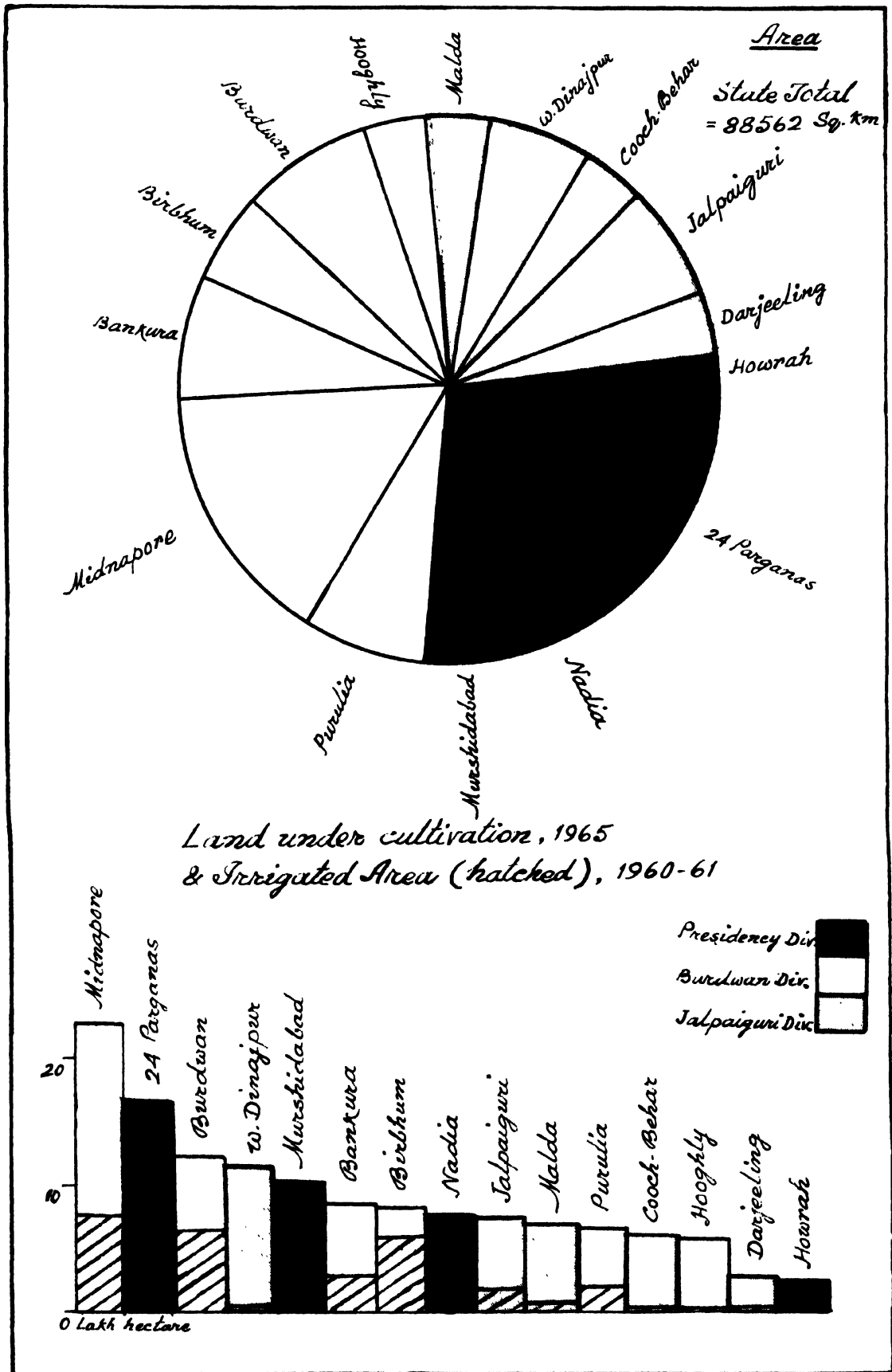
14. Rural Water Supply & Sanitation		West Bengal	N.A.	N.A.	N.A.
		Jalpaiguri Division	283.030	400.000	928.600
		Darjeeling	31.840	45.000	104.400
		Jalpaiguri	70.760	100.000	232.000
		Cooch Behar	53.070	75.000	174.000
		West Dinajpur	65.450	92.500	214.600
		Malda	61.910	87.500	203.000
15. Piped Water Supply Scheme		West Bengal	N.A.	N.A.	N.A.
		Jalpaiguri Division	62.360	245.560	260.000
		Darjeeling	8.640	34.000	36.000
		Jalpaiguri	19.180	75.560	80.000
		Cooch Behar	—	—	—
		West Dinajpur	17.750	69.890	74.000
		Malda	16.780	66.110	70.000

DIAGRAMS

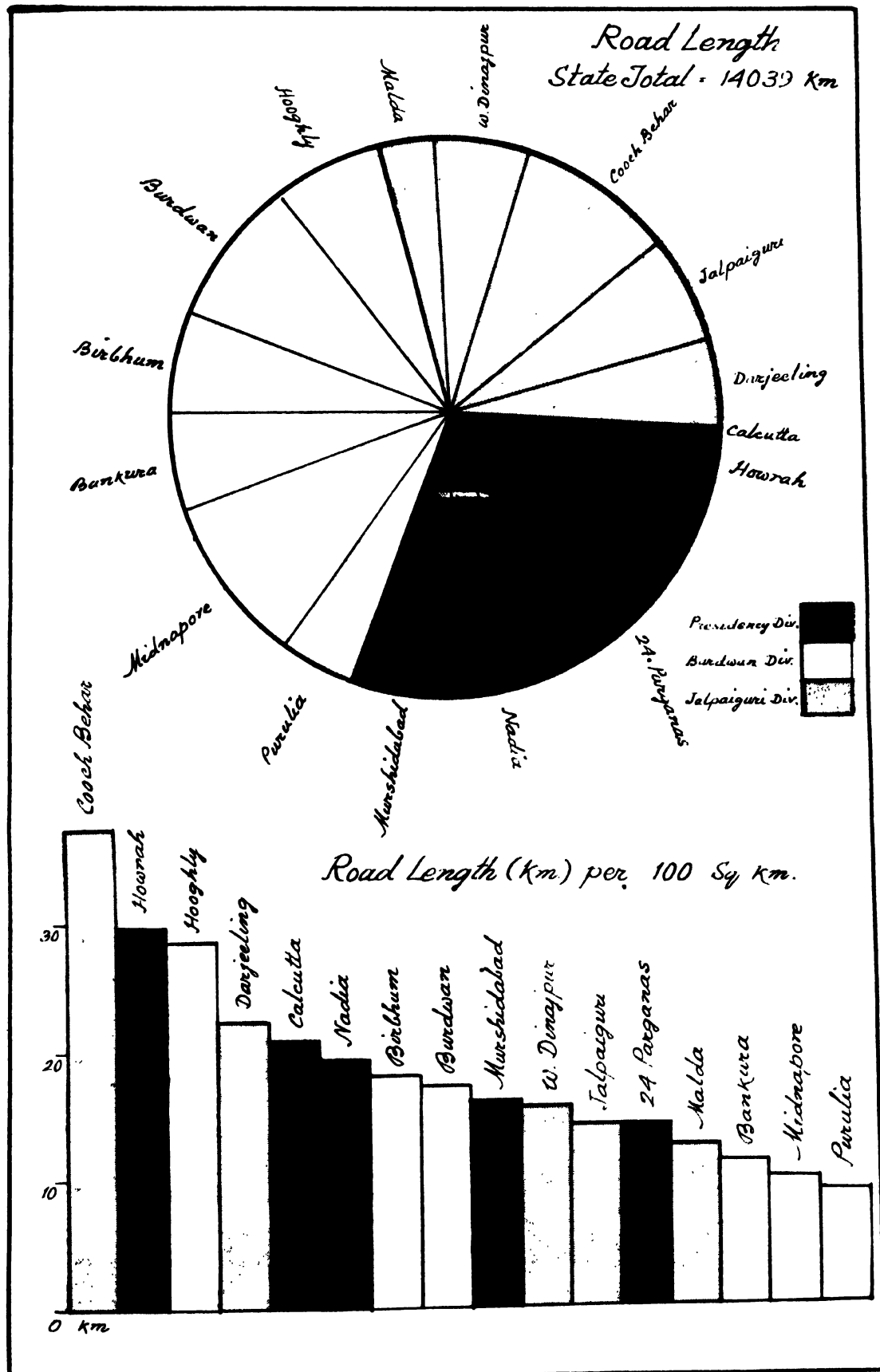
WEST BENGAL



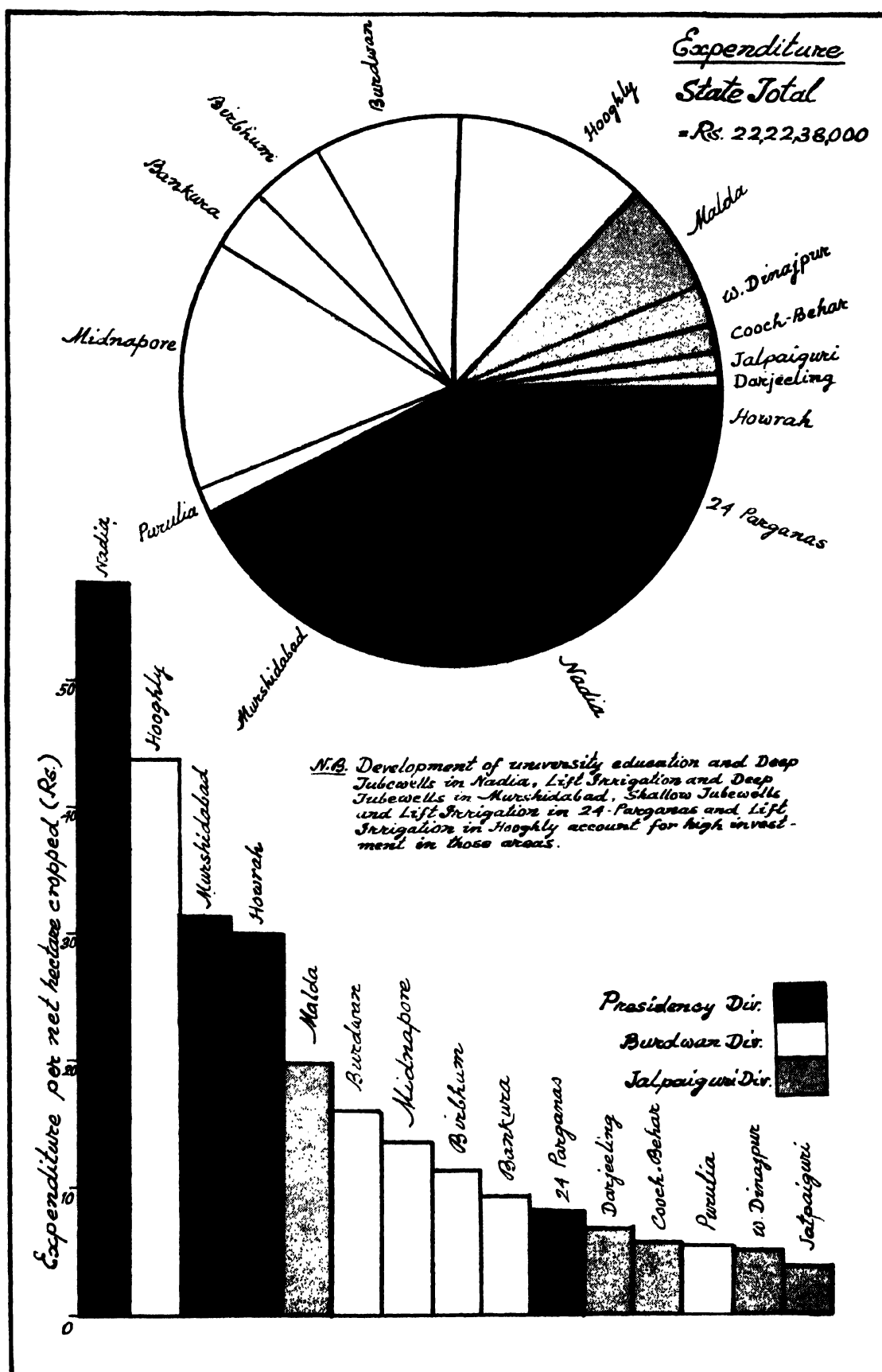
WEST BENGAL



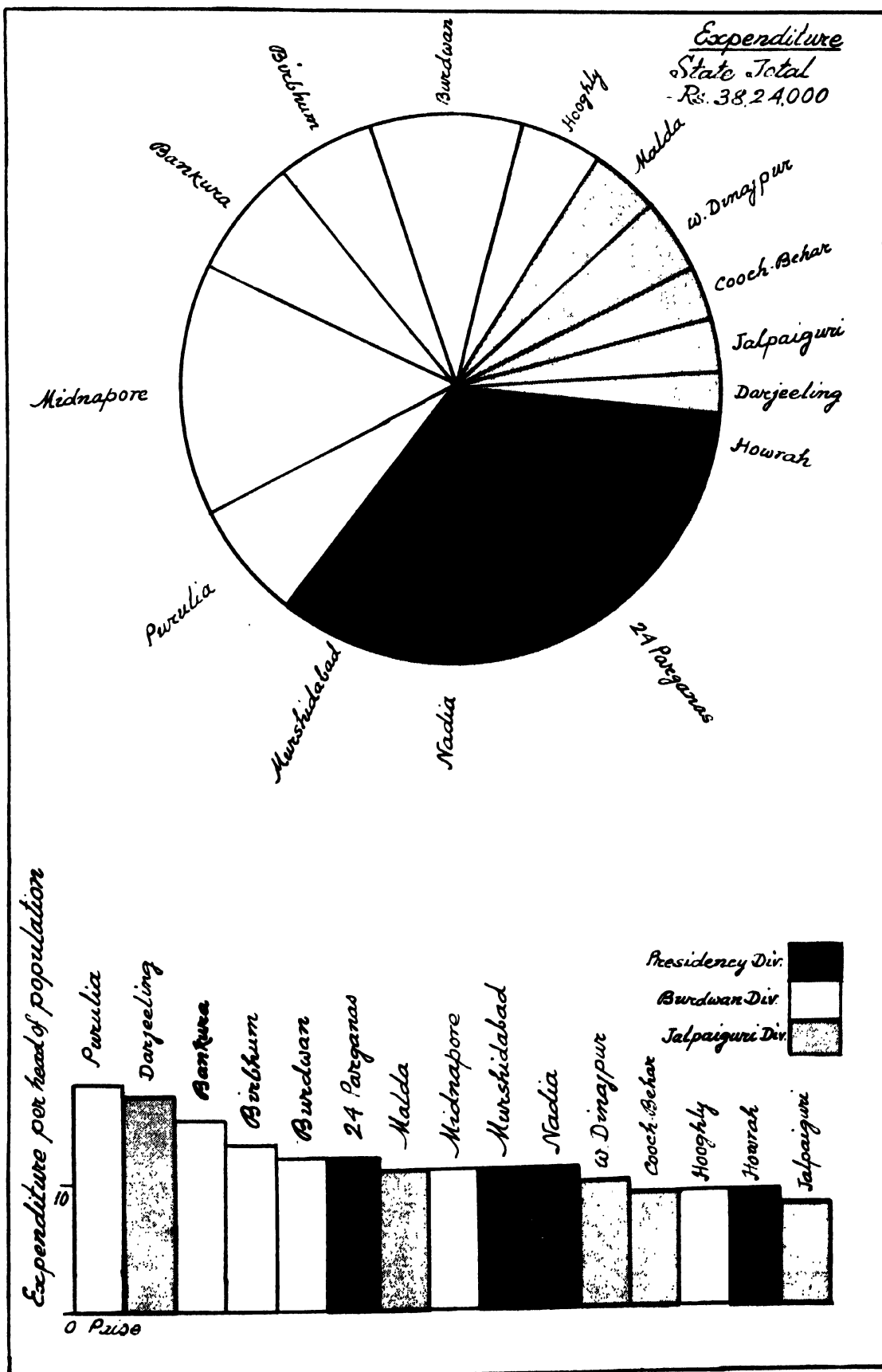
NON-MUNICIPAL ROAD LENGTH, 1968



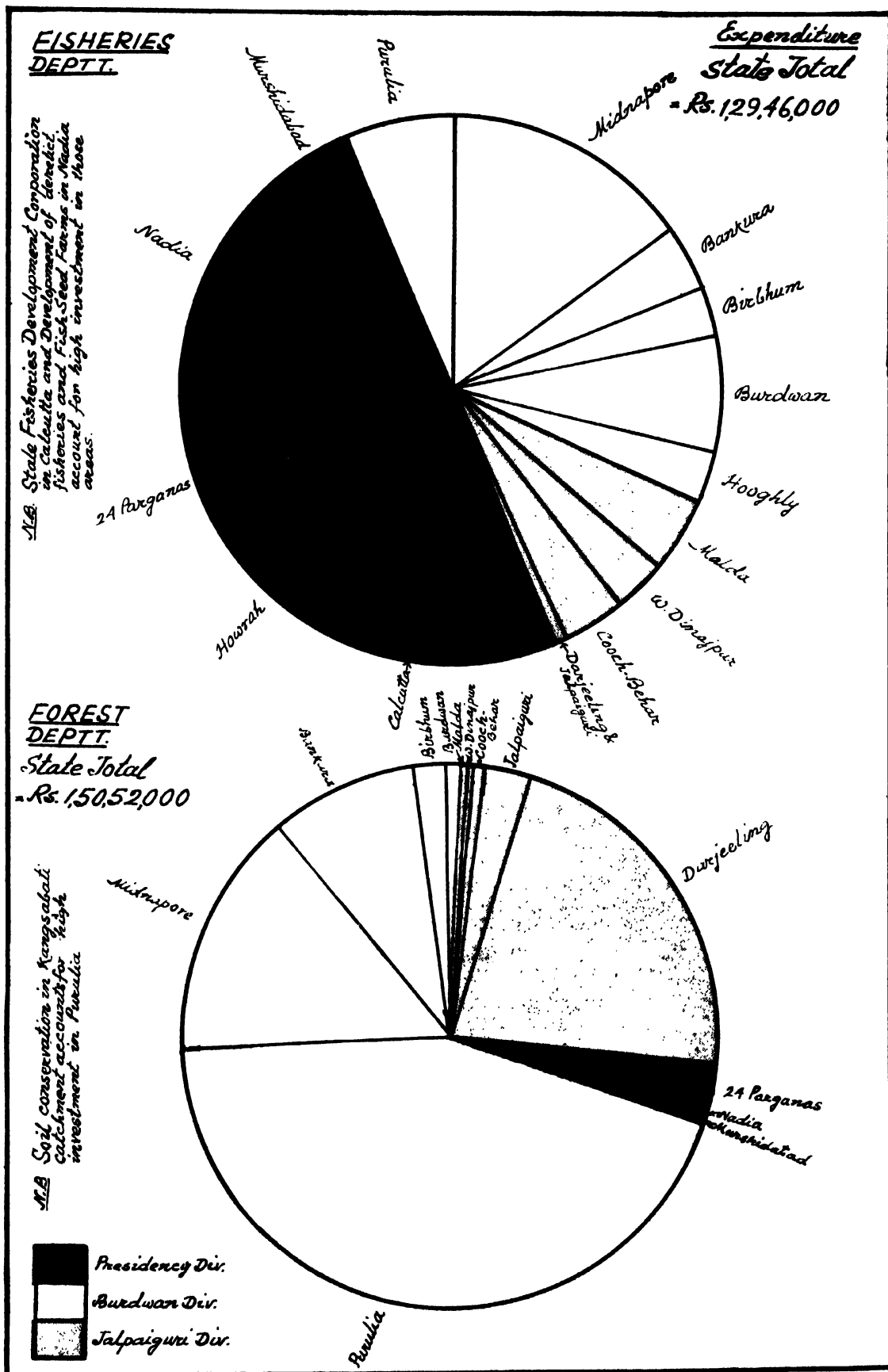
AGRICULTURE & COMMUNITY DEVELOPMENT (AGRI.) DEPARTMENT
Expenditure for 1969-70 to 1971-1972



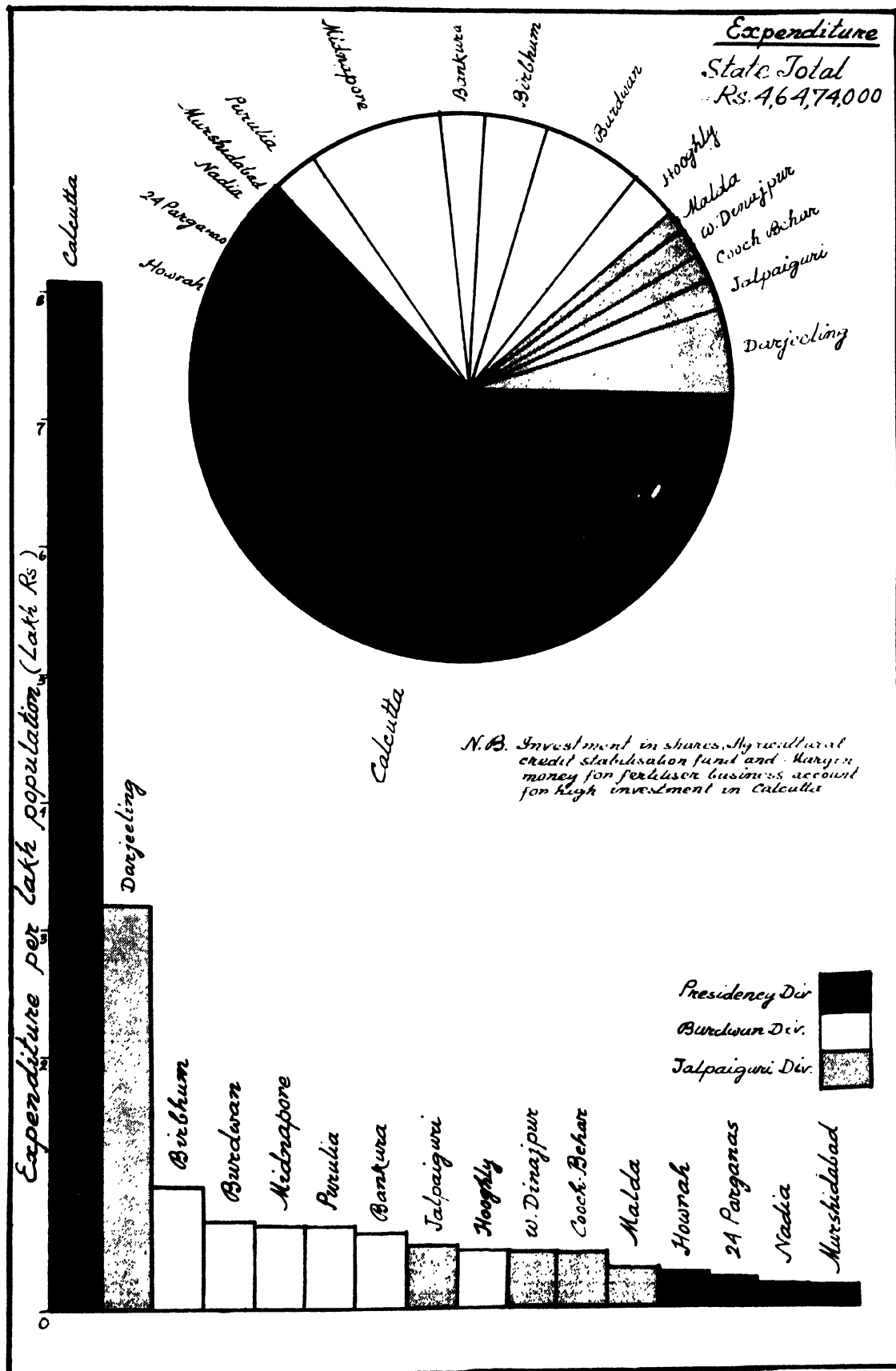
AGRICULTURE & COMMUNITY DEVELOPMENT (C. D.) DEPARTMENT
Expenditure for the year 1971-72



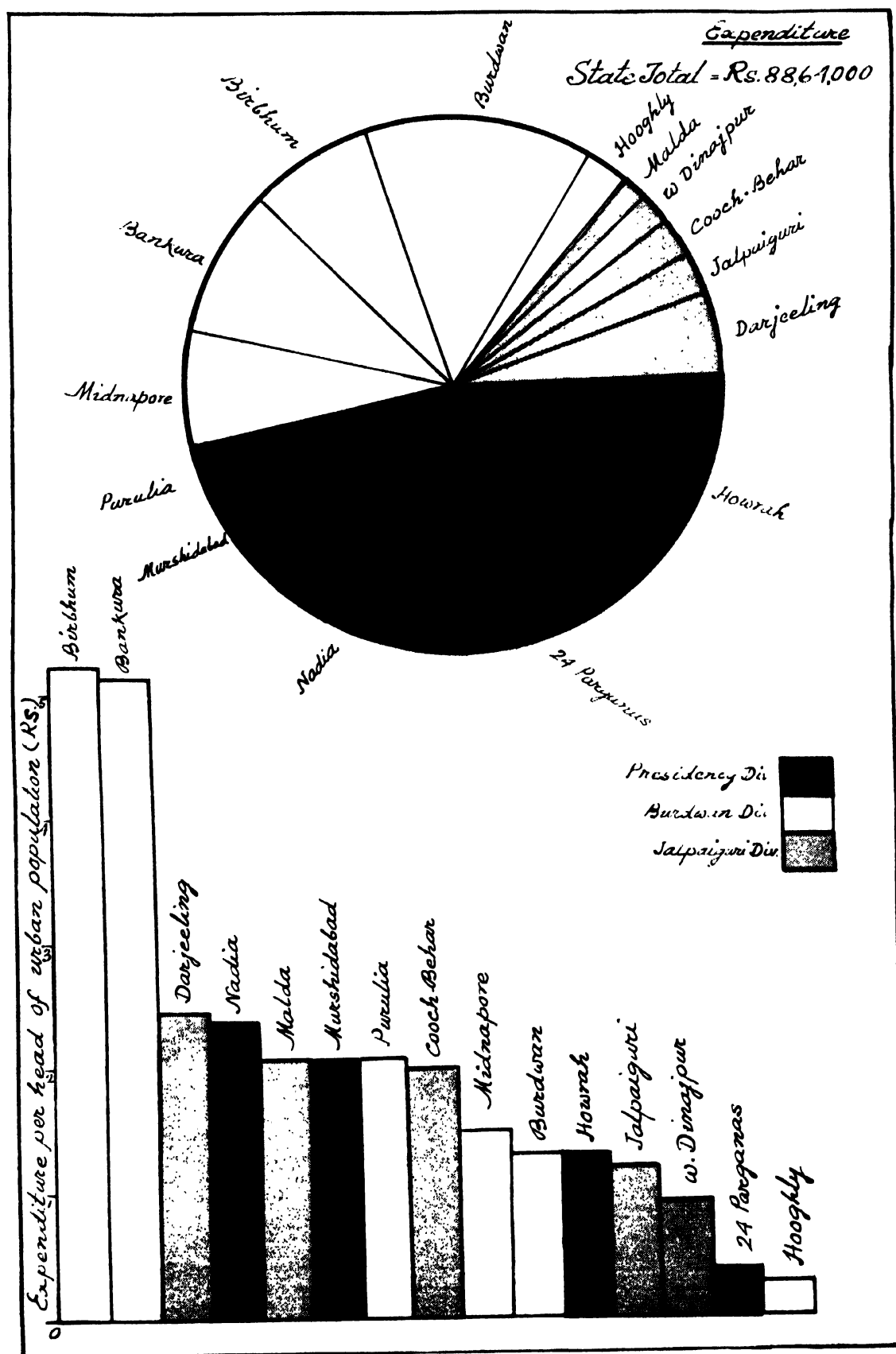
FISHERIES DEPARTMENT
Expenditure for 1969-70 to 1971-72



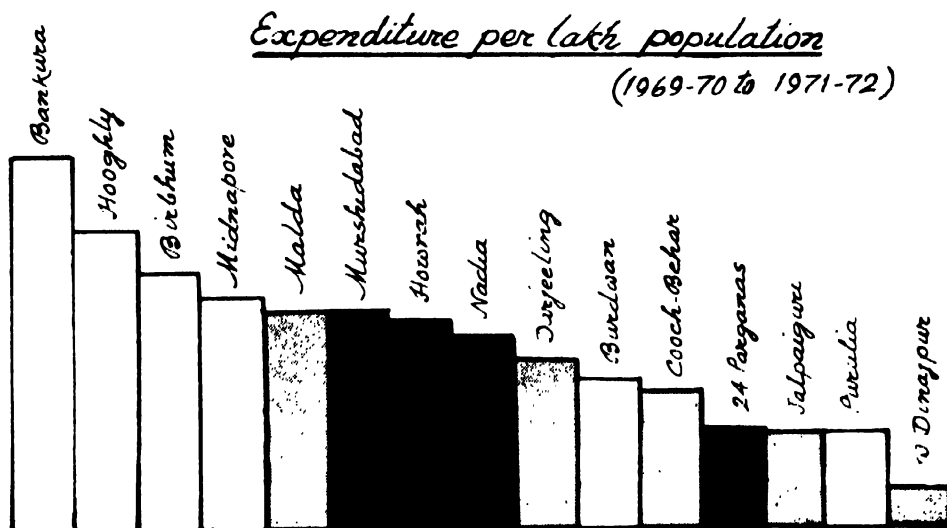
CO-OPERATION DEPARTMENT
Expenditure for 1969-70 to 1971-72



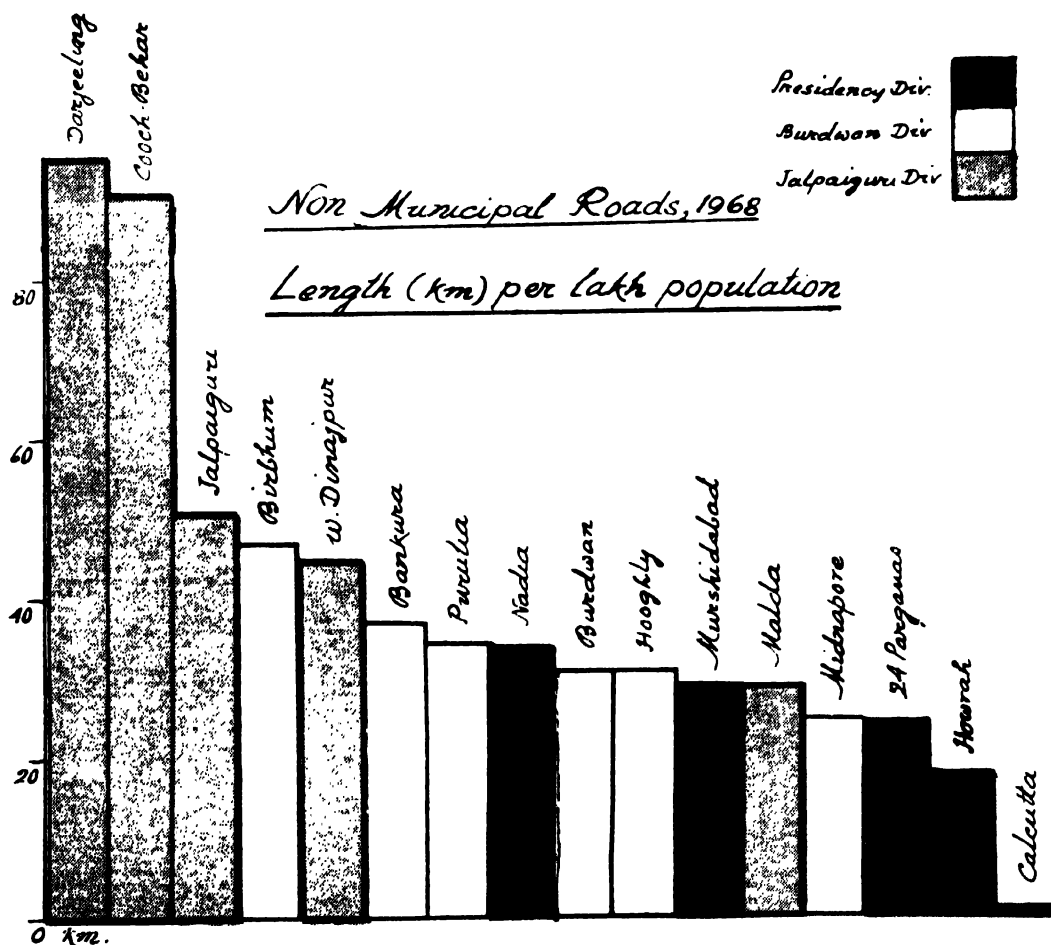
LOCAL SELF GOVERNMENT DEPARTMENT
Expenditure for 1969-70 to 1971-72



PUBLIC WORKS (ROADS) DEPARTMENT
Buildings & Communication



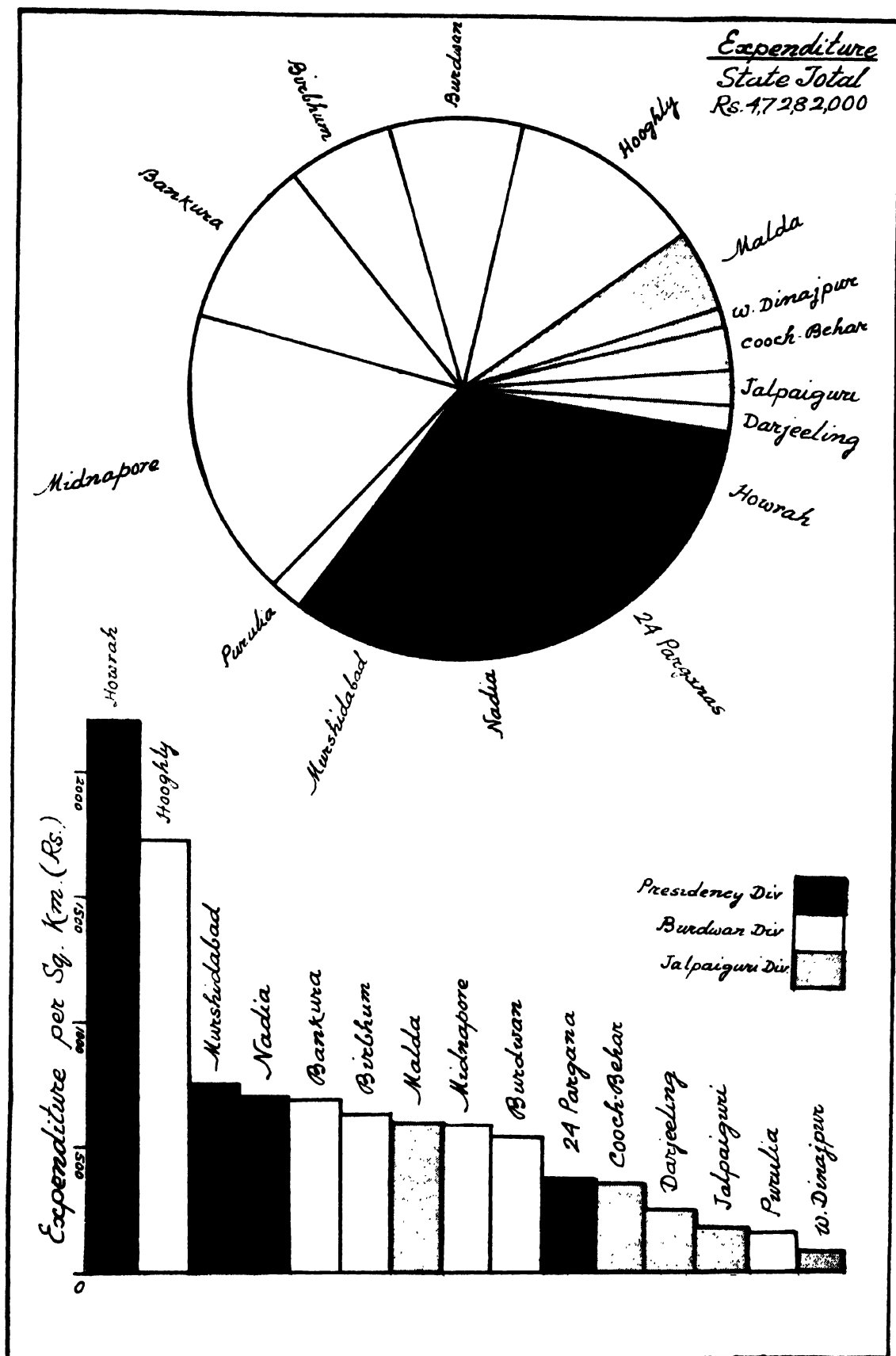
Scale 25cm Rs. 1 Lakh



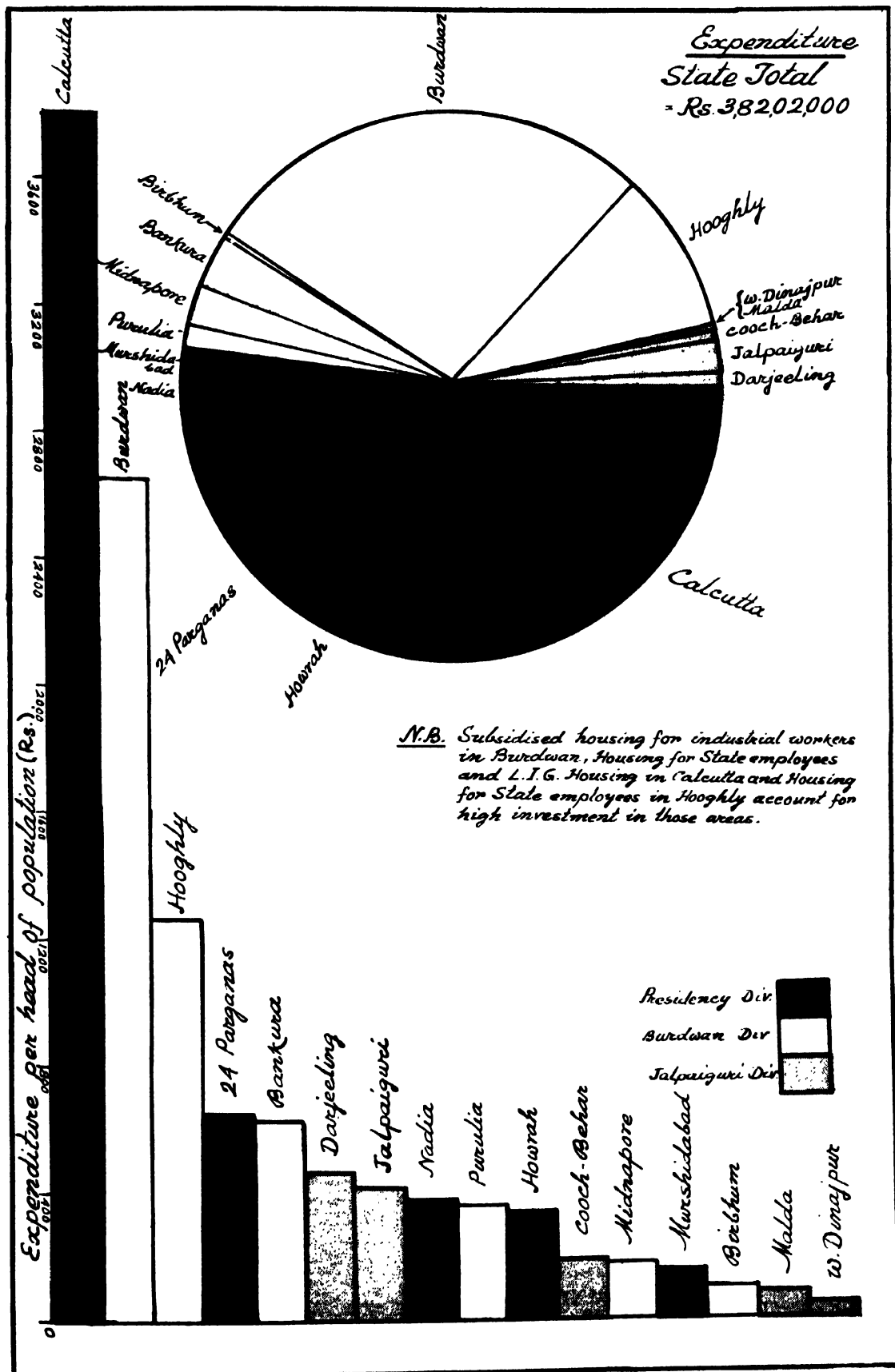
PUBLIC WORKS (ROADS) DEPARTMENT

Buildings & Communication

Expenditure for 1969-70 to 1971-72

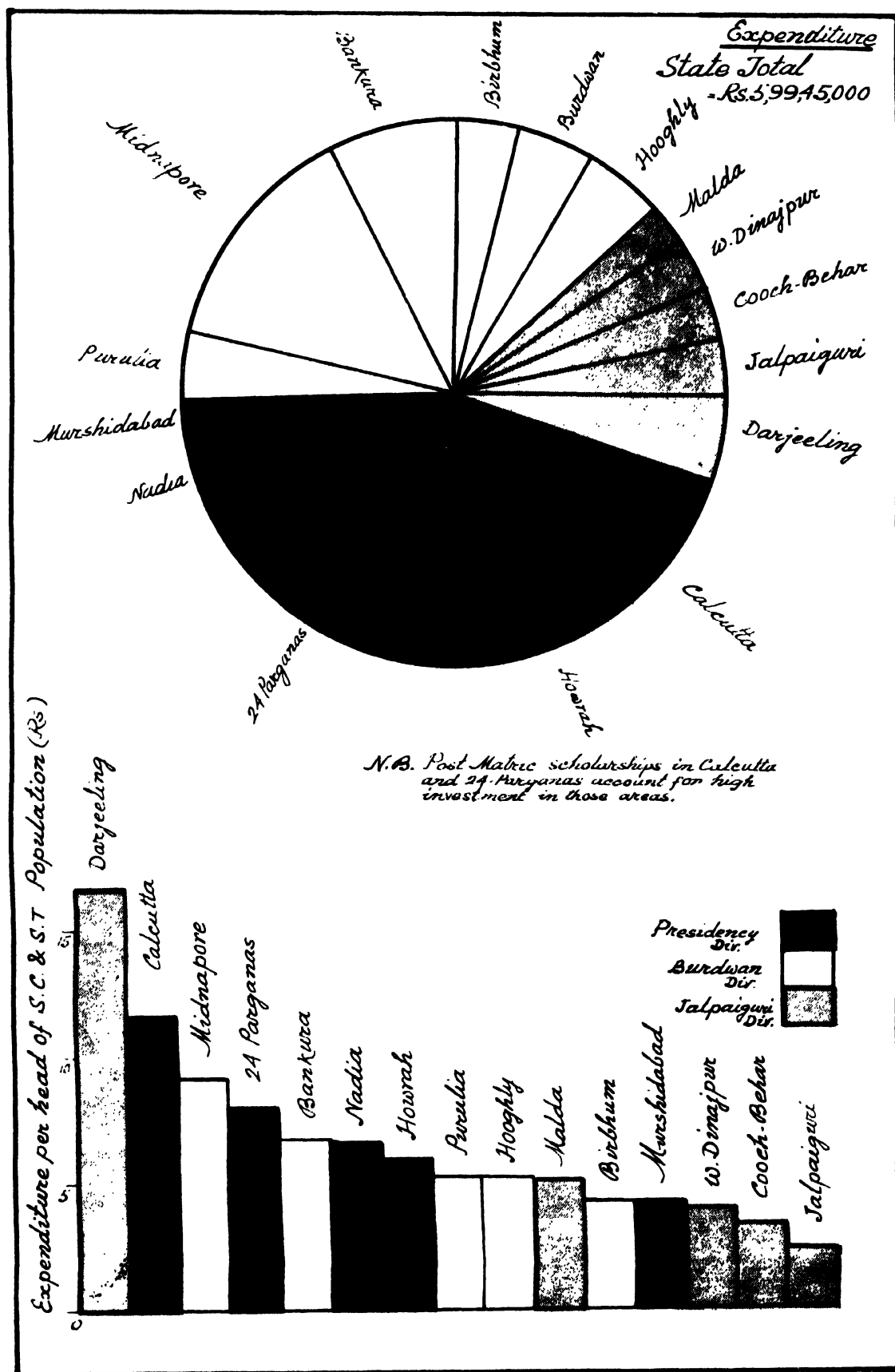


HOUSING DEPARTMENT
Expenditure for 1969-70 to 1971-72



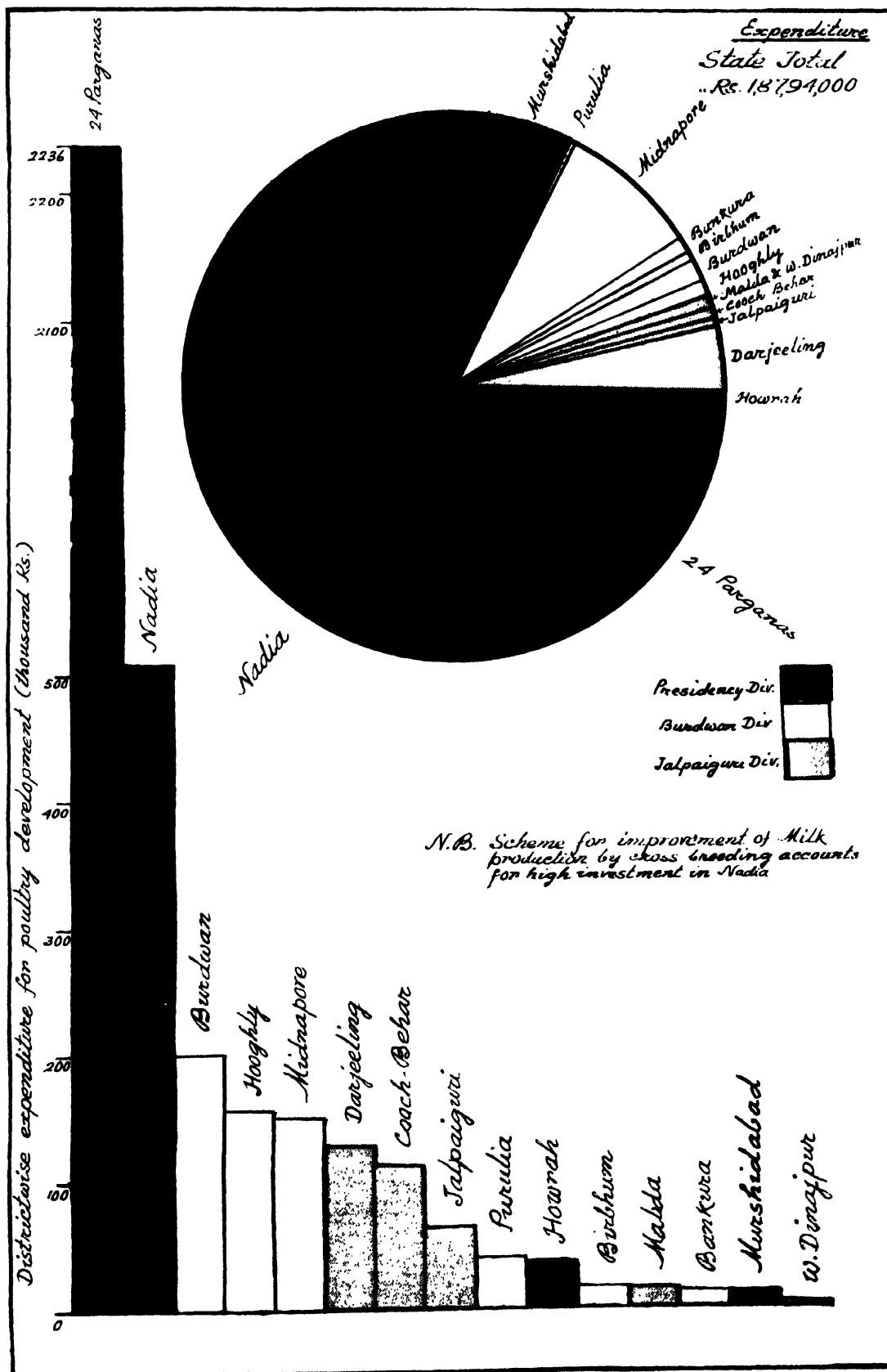
SCHEDULED CASTES & TRIBES WELFARE DEPARTMENT

Expenditure for 1969-70 to 1971-72

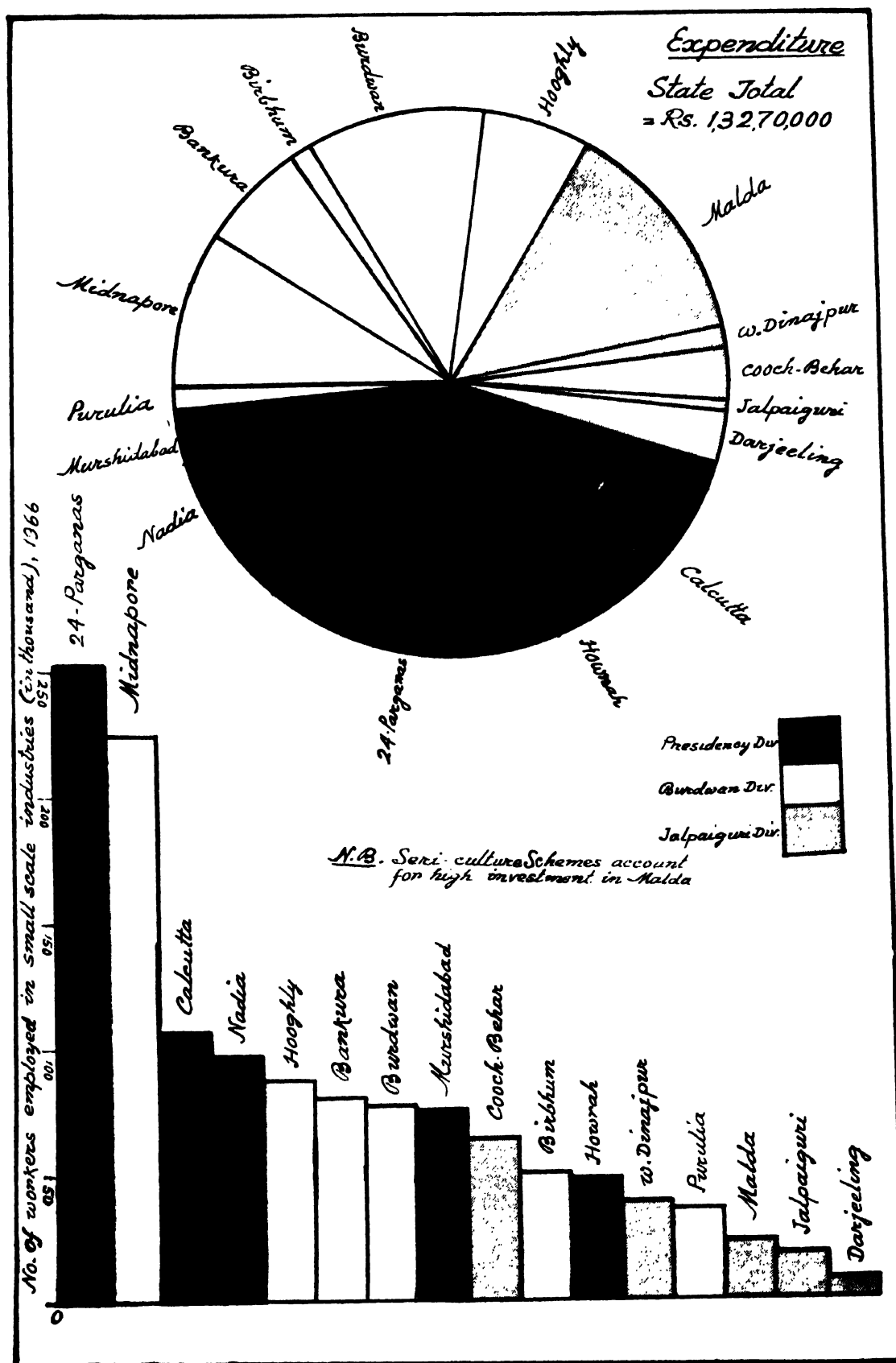


ANIMAL HUSBANDRY & VETERINARY SERVICES DEPARTMENT

Expenditure for 1969-70 to 1971-72



COTTAGE & SMALL-SCALE INDUSTRIES DEPARTMENT
Expenditure for 1969-70 to 1971-72



Photographs on the Cover :

- (1) Left top : FOREST SCENE IN DARJEELING
- (2) Left bottom : NORTH BENGAL STATE TRANSPORT CORPORATION
COOCHBEHAR
- (3) Right bottom : A COCOON MART AT MALDA