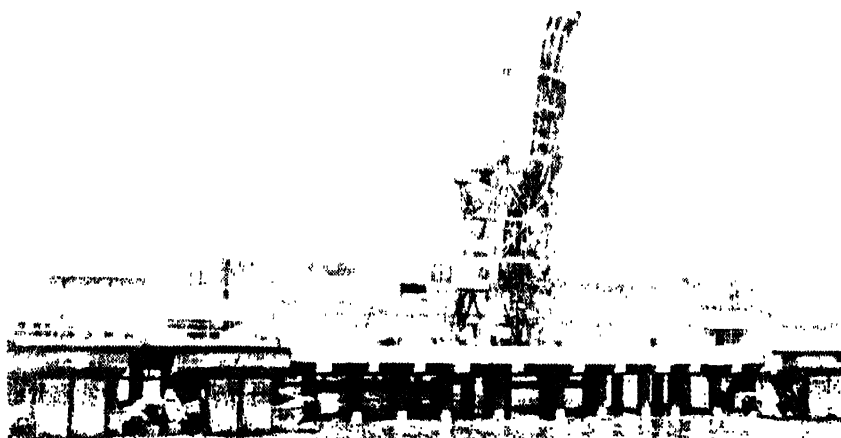
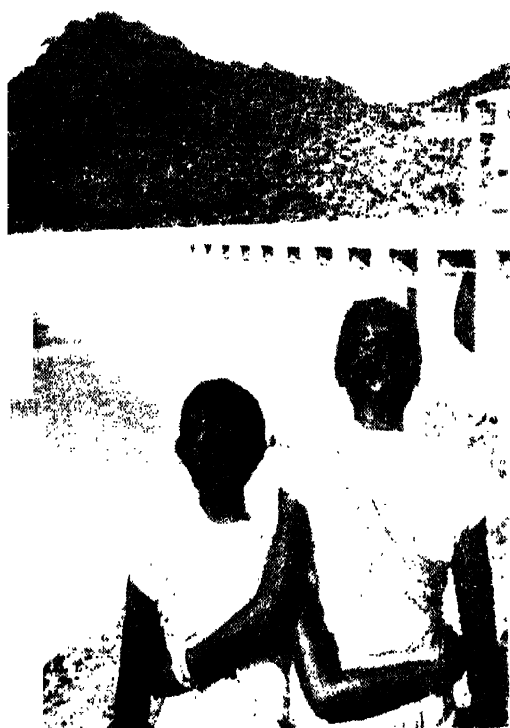


HANDBOOK OF PLAN SCHEMES

1969-70 TO 1971-72

VOL. NO. II

BURDWAN DIVISION (EXCLUDING C.M.D. AREA)



PUBLICATION NO. 20

EVALUATION SECTION

DEVELOPMENT AND PLANNING DEPARTMENT

GOVERNMENT OF WEST BENGAL

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GOVERNMENT OF WEST BENGAL

Date of Publication

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ACKNOWLEDGEMENT

This first series of District Handbooks on the West Bengal Government Plan Schemes has been brought out by the Evaluation Section of the Development & Planning Department, Government of West Bengal. This work undertaken on the Governor of West Bengal's directions has been made possible through the great enthusiasm displayed by the Evaluation Section led by Dr. A. C. Das. The ready cooperation of the departments involved has made this publication possible in this comparatively short space of time.

Raj Bhavan
Calcutta
March 7, 1972

J. C. TALUKDAR
Development Commissioner



GOVERNOR OF WEST BENGAL

RAJ BHAVAN,
CALCUTTA.

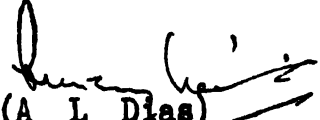
February 10, 1972.

It is important for our Development Plan to be made known to our basic administrative units - the District, the Block and the Anchal. I had, therefore, issued directions for District Handbooks to be prepared as quickly as the circumstances might permit to incorporate information about Plan Schemes pertaining to each District not only for the current financial year 1971-72 but also for the previous two years commencing from 1969-70. I am happy to see that the work has been undertaken very readily and, I hope, presented not only in a fairly comprehensive but an attractive manner.

There must necessarily be several shortcomings in this initial attempt where neither the Development Department nor others participating in our Plans have been accustomed to maintain information on physical and financial targets districtwise.

I have felt this work to be so important and useful that in order to serve a continuing purpose for the total Fourth Plan period three blank columns have found place to allow figures for the forthcoming years up to the end of the Fourth Plan to be incorporated.

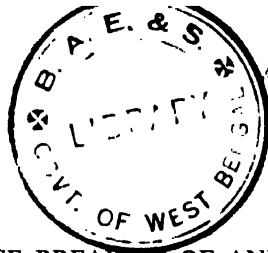
I hope a few more publications on our Plan will be forthcoming in this financial year to indicate our physical achievements, our performance as analysed on a mid-term Fourth Plan review and a district break-up for the forthcoming year after the State Government's budget is finalised by our Legislature.


(A L Dias)
Governor of West Bengal

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N.B.—Some Departments have included Centrally Sponsored Schemes.



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DISTRICTWISE BREAK-UP OF ANNUAL EXPENDITURE OF INDIVIDUAL PLAN
SCHEMES OF DIFFERENT DEPARTMENTS

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(BURDWAN DIVISION)

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SOME BASIC STATISTICS OF WEST BENGAL BY DISTRICT

(Figures in parentheses indicate percentages to total)

Sl. No.	District	Population 1971 (in thousand)	Area (in square kilometre)	District income 1962-63 (Rs. in crore)	Per capita district income 1962-63 (in Rs.)	S.C. & S.T. population 1961 (in thousand)	Net cropped area (in thousand hectare) 1965
1	2	3	4	5	6	7	8
1.	Darjeeling	766 (1.72)	3,255 (3.68)	20.53	315	179 (2.00)	103.20
2.	Jalpaiguri	1,752 (3.94)	6,172 (6.97)	57.56	404	773 (8.64)	302.31
3.	Cooch Behar	1,412 (3.18)	3,403 (3.84)	30.16	281	487 (5.44)	262.25
4.	West Dinajpur	1,846 (4.15)	5,340 (6.03)	43.64	318	457 (5.11)	463.79
5.	Malda	1,615 (3.63)	3,605 (4.07)	27.98	221	263 (2.94)	287.34
6.	Hooghly	2,874 (6.47)	3,139 (3.54)	89.12	383	535 (5.98)	239.18
7.	Burdwan	3,920 (8.82)	7,007 (7.91)	145.28	452	934 (10.44)	503.85
8.	Birbhum	1,780 (4.01)	4,514 (5.10)	41.45	276	528 (5.91)	345.61
9.	Bankura	2,035 (4.58)	6,856 (7.74)	40.55	236	666 (7.45)	362.61
10.	Midnapore	5,515 (12.41)	13,606 (15.36)	100.32	223	893 (9.98)	928.79
11.	Purulia	1,611 (3.63)	6,234 (7.04)	24.91	179	464 (5.19)	274.39
12.	Murshidabad	2,942 (6.62)	5,367 (6.06)	48.28	203	314 (3.52)	416.03
13.	Nadia	2,229 (5.02)	3,908 (4.41)	43.36	241	372 (4.16)	314.45
14.	24-Parganas	8,582 (19.31)	14,602 (16.49)	228.05	348	1,644 (18.38)	673.02
15.	Howrah	2,420 (5.45)	1,451 (1.64)	92.63	440	306 (3.42)	92.27
16.	Calcutta	3,141 (7.07)	103 (0.12)	197.96	669	129 (1.44)	—
West Bengal		44,440	88,562	1,231.78	340	8,944 (100.00)	5,569.09

Sources:

Economic Review

At current prices

Economic Review

Census—1971

S. C. & S. T. = Scheduled Castes and Scheduled Tribes

Agricultural Economist

SOME BASIC STATISTICS OF WEST BENGAL BY DISTRICT (Contd.)

(Figures in parentheses indicate percentages to total)

Sl. No.	District	Irrigated area 1960-61		No. of villages electrified up to 31.3.69	Non-Municipal road as in 1968			Number of workers employed in small *Industries (in thousand), 1966
		Total (in thousand hectare)	P.C. (irrigated)		Total Km.	Length per 100 sq. Km. (Km)	Length per lakh population (Km)	
1	2	9	10	11	12	13	14	15
1.	Darjeeling	14.16 (1.08)	12.5	155 (6.37)	733 (5.22)	22.52	95.69	8.29
2.	Jalpaiguri	66.37 (5.04)	21.2	162 (6.66)	892 (6.35)	14.45	50.91	18.68
3.	Cooch Behar	14.16 (1.08)	5.1	13 (0.53)	1,290 (9.19)	37.91	91.36	64.94
4.	West Dinajpur	15.38 (1.17)	2.9	18 (0.74)	831 (5.92)	15.56	45.02	39.57
5.	Malda	22.26 (1.69)	6.2	60 (2.47)	485 (3.31)	12.90	28.79	24.04
6.	Hooghly	10.93 (0.83)	3.9	246 (10.12)	888 (6.33)	28.29	30.90	88.71
7.	Burdwan	259.41 (19.70)	48.6	414 (17.02)	1,229 (8.75)	17.54	31.35	78.36
8.	Birbhum	240.80 (18.30)	69.3	74 (3.04)	830 (5.91)	18.39	46.63	51.28
9.	Bankura	118.17 (8.98)	32.8	71 (2.92)	765 (5.45)	11.16	37.59	80.81
10.	Midnapore	273.17 (20.76)	27.5	140 (5.75)	1,374 (9.79)	10.10	24.91	226.21
11.	Purulia	77.70 (5.90)	28.9	57 (2.34)	560 (3.99)	8.98	34.76	37.01
12.	Murshidabad	101.18 (7.69)	17.1	200 (8.22)	864 (6.15)	16.10	29.37	78.13
13.	Nadia	8.50 (0.65)	1.8	366 (15.04)	762 (5.43)	19.50	34.19	98.02
14.	24-Parganas	69.20 (5.25)	9.2	374 (15.37)	2,097 (14.94)	14.36	24.43	254.09
15.	Howrah	24.69 (1.88)	20.6	83 (3.41)	437 (3.11)	30.12	18.06	47.07
16.	Calcutta	—	—	—	22 (0.16)	21.36	0.70	108.39
West Bengal		1,316.08 (100.00)	20.8	2,433 (100.00)	14,039 (100.00)	15.85	31.59	1,303.60

Sources:

Economic Review

Bureau of Applied Econ. & Statistics

CMPO

Manufacturing establishments not registered under Factory's Act

TOTAL EXPENDITURE OF FIRST THREE YEARS OF THE FOURTH PLAN PERIOD BY DISTRICT AND DEPARTMENT

Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)								
District	Agri. & C.D. (Agri.)	Agri. & C.D. (C.D.)	L. & L.R.	Forest	Fisheries	Co-operation	Local Self- Government	
1	2	3	4	5	6	7	8	
1. Darjeeling	1,761	97	178	3,288	80	2,462	445	
2. Jalpaiguri	2,724	126	—	418	—	894	213	
3. Cooch Behar	3,732	119	—	98	479	641	197	
4. West Bengal	5,867	171	347	74	407	841	164	
5. Malda	14,120	169	52	74	623	501	142	
6. Hooghly	26,012	184	1,124	—	381	1,344	224	
7. Burdwan	20,160	357	—	140	887	2,784	1,198	
8. Birbhum	9,746	217	113	341	364	1,759	667	
9. Bankura	8,234	274	—	1,315	523	1,262	785	
10. Midnapore	31,293	570	—	2,185	1,911	3,819	620	
11. Purulia	3,628	263	—	6,573	816	1,114	272	
12. Murshidabad	32,493	292	60	35	465	492	506	
13. Nadia	41,820	192	—	62	1,911	407	1,008	
14. 24 Parganas	13,778	663	—	449	1,462	2,004	1,148	
15. Howrah	6,870	130	15	—	664	652	1,275	
16. Calcutta	—	—	—	—	1,973	25,498	—	
Total	2,22,238	3,824	1,889	15,052	12,946	46,474	8,864	

Agri. & C.D. = Agriculture and Community Development

L. & L. R. = Land and Land Revenue

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)							
District	Irrigation & Waterways	Commerce & Industries (Part)	P.W. (Roads) Buildings & Communications		Home (Transport)	Home Trans- port (Tourism)	Housing
			9	10			
1							
1. Darjeeling	988	1,145	828			597	359
2. Jalpaiguri	12,684	150	1,101				754
3. Cooch Behar	2,919	—	1,255				267
4. West Dinajpur	12	400	508				35
5. Malda	—	300	2,231			47	68
6. Hooghly	327	200	5,416				3,647
7. Burdwan	3,384	425	3,742			76	10,461
8. Birbhum	3,280	—	2,887			74	81
9. Bankura	11	—	4,862			71	1,225
10. Midnapore	17,308	2,137	8,074			235	964
11. Purulia	2,448	959	1,011				585
12. Murshidabad	77	—	4,054		50	276	467
13. Nadia	**	—	2,549		50		853
14. 24-Parganas	3,532	2,243	5,479		—	214	5,583
15. Howrah	216	—	3,185		131		828
16. Calcutta		2,473	—				12,025
17. More than one district	1,45,095	4,38,700				1,108	
Total	1,92,281	4,49,132	47,182	231		2,698	38,202
**Less than one thousand rupees							

**Less than one thousand rupees

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)							
District	Sch. Castes & Sch. Tribes	Relief & Social Welfare	Labour	Dev. & Planning	Finance (Taxation)	Food & Supplies	Dev. & Planning (T. & C. P.)
1	15	16	17	18	19	20	21
1. Darjeeling	3,033	—	12	—	—	27	—
2. Jalpaiguri	1,959	—	25	—	22	805	—
3. Cooch Behar	1,719	150	12	—	12	—	—
4. West Dinajpur	1,901	—	73	—	8	—	—
5. Malda	1,381	13	—	—	8	—	—
6. Hooghly	2,908	—	330	—	13	—	—
7. Burdwan	2,696	—	75	—	16	711	2,993
8. Birbhum	2,272	—	—	—	7	81	—
9. Bankura	4,623	—	—	—	12	—	—
10. Midnapore	8,187	296	341	—	19	12	1,071
11. Purulia	2,524	108	12	—	10	—	—
12. Murshidabad	1,379	170	12	—	7	—	—
13. Nadia	2,492	18	168	—	11	—	—
14. 24-Parganas	13,264	465	317	—	18	470	—
15. Howrah	1,825	17	310	—	—	84	—
16. Calcutta	7,782	2,764	1,036	—	47	646	—
Total	59,945	4,001	2,723	—	210	2,836	4,064

T. & C. P.=Town and Country Planning

N. B.:—C.M.D.A. Expenditure of Rs. 1,89,694 not shown in Col.-21

Total Expenditure of First Three Years of the Fourth Plan Period by District and Department (contd.)

District	Expenditure incurred in different districts by different departments during 1969-70 to 1971-72 (in thousand rupees)					
	Animal Husbandry	Cottage & Small-Scale Industries	*Health	Education		
1	22	23	24	25	26	27
1. Darjeeling	732	438	506	Not Available		
2. Jalpaiguri	101	67	1,009			
3. Cooch Behar	119	402	475			
4. West Dinajpur	5	157	747			
5. Malda	104	1,807	1,114			
6. Hooghly	157	815	—			
7. Burdwan	235	1,385	—			
8. Birbhum	136	158	—			
9. Bankura	161	838	—			
10. Midnapore	1,583	1,267	—			
11. Purulia	50	181	—			
12. Murshidabad	987	1,267	—			
13. Nadia	10,508	728	—			
14. 24-Parganas	3,726	2,772	—			
15. Howrah	190	262	—			
16. Calcutta	—	1,558	—			
Total	18,794	14,292	—			

*Figures of Health Department are available for Jalpaiguri Division only

ANNUAL TOTAL EXPENDITURE BY DEPARTMENT AND DISTRICT

BURDWAN DIVISION

1. Agriculture and Community Development (Agri.) (Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	8,633.460	7,045.000	10,333.250	26,011.710
Burdwan	4,312.980	9,053.220	6,793.680	20,159.880
Birbhum	3,584.140	2,089.420	4,072.000	9,745.560
Bankura	3,560.420	1,910.500	2,763.530	8,234.450
Midnapore	12,245.960	7,281.960	11,765.540	31,293.460
Purulia	1,224.480	980.920	1,423.020	3,628.420
Total	33,561.440	28,361.020	37,151.020	99,073.480

2. Agriculture and Community Development (C.D.) (Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly			184.000	184.000
Burdwan			357.500	357.500
Birbhum			217.500	217.500
Bankura			274.500	274.500
Midnapore			570.500	570.500
Purulia			263.500	263.500
Total			1,867.500	1,867.500

Division—BURDWAN

3. Land and Land Revenue

Annual Total Expenditure
(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	142.000	136.000	846.500	1,124.500
Burdwan	—	—	—	—
Birbhum	34.000	34.000	45.000	113.000
Bankura	—	—	—	—
Midnapore	—	—	—	—
Purulia	—	—	—	—
Total	176.000	170.000	891.500	1,237.500

8

4. Forest

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	—	—	—	—
Burdwan	34.400	48.200	57.700	140.300
Birbhum	45.770	151.500	143.400	340.670
Bankura	274.100	457.200	583.600	1,314.900
Midnapore	404.150	661.450	1,119.400	2,185.000
Purulia	1,134.825	1,965.014	3,473.270	6,573.109
Total	1,893.245	3,283.364	5,377.370	10,553.979

Division—BURDWAN

Annual Total Expenditure

5. Fisheries

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	69.000	121.000	191.000	381.000
Burdwan	135.000	351.000	401.000	887.000
Birbhum	92.500	108.000	164.000	364.500
Bankura	122.000	174.000	227.000	523.000
Midnapore	344.500	682.500	884.000	1,911.000
Purulia	213.500	255.000	348.000	816.500
Total	976.500	1,691.500	2,215.000	4,883.000

6. Co-operation

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	259.000	177.000	908.000	1,344.000
Burdwan	994.000	457.000	1,333.000	2,784.000
Birbhum	307.000	165.000	1,287.000	1,759.000
Bankura	430.000	135.000	697.000	1,262.000
Midnapore	1,049.000	918.000	1,852.000	3,819.000
Purulia	178.000	157.000	879.000	1,114.000
Total	3,217.000	1,909.000	6,956.000	12,082.000

Division—BURDWAN
7. Local Self-Government
Annual Total Expenditure
(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	135.700	23.000	65.000	223.700
Burdwan	101.700	576.100	520.000	1,197.800
Birbhum	191.200	245.000	231.000	667.200
Bankura	201.800	303.000	280.000	784.800
Midnapore	91.900	286.000	242.000	619.900
Purulia	17.200	95.000	160.000	272.200
Total	739.500	1,528.100	1,498.000	3,765.600

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8. Irrigation and Waterways
(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	60.080	256.170	10.820	327.070
Burdwan	892.460	486.740	2,005.050	3,384.250
Birbhum	—	1,077.000	2,203.000	3,280.000
Bankura	1.000	0.610	9.570	11.180
Midnapore	143.690	13,113.020	4,051.760	17,308.470
Purulia	493.920	766.680	1,187.520	2,448.120
*Schemes covering more than one district (West Bengal)	50,110.000	47,052.000	47,933.000	1,45,095.000

*Kangsabati Project of Bankura and Midnapore, Mayurakshi Project of Murshidabad and Birbhum, D.V.C. (B & I) of Howrah, Hooghly, Burdwan and Bankura, Lower Damodar, phase I, of Howrah and Hooghly, Model Experiment of Trans-Damodar Areas of Howrah and Hooghly, Aerial Contour Survey of Murshidabad, Howrah, Hooghly and Midnapore and North Bengal River Commission.

Division—BURDWAN

9. Commerce and Industries (Part)

Annual Total Expenditure (Rupees in thousand)				
District	1969-70	1970-71	1971-72	Total
Hooghly	—	—	200.000	200.000
Burdwan	150.000	110.170	165.000	425.170
Birbhum	—	—	—	—
Bankura	—	—	—	—
Midnapore	12,000	560.000	1,565.000	2,137.000
Purulia	30.660	241.470	687.000	959.130
**Schemes covering more than one district (West Bengal)	1,06,300.000	1,35,600.000	1,96,800.000	4,38,700.000
**Power				

11

10. Public Works (Roads)

A. Buildings & Communications

(Rupees in thousand)				
District	1969-70	1970-71	1971-72	Total
Hooghly	1,713.281	1,180.377	2,522.600	5,416.258
Burdwan	1,194.697	1,200.939	1,346.000	3,741.636
Birbhum	1,063.028	1,026.281	798.000	2,887.309
Bankura	1,583.208	1,564.696	1,714.000	4,861.904
Midnapore	2,792.991	2,997.957	2,283.000	8,073.948
Purulia	391.754	309.632	309.500	1,010.886
Divisional total (A)	8,738.959	8,279.882	8,973.100	25,991.941
B. Others (Divisional total)	1,317.306	3,850.172	3,957.229	9,124.707
C. Schemes covering more than one district (West Bengal)	3,372.302	6,019.930	6,275.819	15,668.051

Division—BURDWAN		Annual Total Expenditure (Rupees in thousand)			
11. Home (Transport)		1969-70	1970-71	1971-72	Total
District					
Hooghly		—	—	—	—
Burdwan		—	—	—	—
Birbhum & Nadia		572.000	470.000	475.000	1,517.000
Bankura		—	—	—	—
Midnapore		—	—	—	—
Purulia		—	—	—	—
Total		572.000	470.000	475.000	1,517.000

12. Home (Tourism)		(Rupees in thousand)			
		1969-70	1970-71	1971-72	Total
District					
Hooghly		—	—	—	—
Burdwan		—	26.000	50.000	76.000
Birbhum		38.000	20.000	16.000	74.000
Bankura		34.000	17.000	20.000	71.000
Midnapore		68.000	42.000	125.000	235.000
Purulia		—	—	—	—
Total		140.000	105.000	211.000	456.000

Division—BURDWAN		Annual Total Expenditure (Rupees in thousand)			
13. Housing		1969-70	1970-71	1971-72	Total
District					
Hooghly		1,157.138	1,491.873	998.000	3,647.011
Burdwan		5,709.619	2,028.439	2,723.100	10,461.158
Birbhum		—	41.000	40.000	81.000
Bankura		248.287	621.707	355.000	1,224.994
Midnapore		377.789	444.178	142.000	963.967
Purulia		—	115.067	470.000	585.067
Total		7,492.833	4,742.264	4,728.100	16,963.197

14. Scheduled Castes & Tribes Welfare		(Rupees in thousand)			
		1969-70	1970-71	1971-72	Total
District					
Hooghly		683.460	964.692	1,259.900	2,908.052
Burdwan		647.107	854.935	1,194.150	2,696.192
Birbhum		747.919	690.748	833.600	2,272.267
Bankura		1,429.823	1,458.260	1,735.425	4,623.508
Midnapore		2,844.863	2,464.873	2,877.650	8,187.386
Purulia		897.766	794.319	832.100	2,524.185
Total		7,250.938	7,227.827	8,732.825	23,211.590

Division—BURDWAN		Annual Total Expenditure			
15. Relief & Social Welfare		(Rupees in thousand)			
District		1969-70	1970-71	1971-72	Total
Hooghly		—	—	—	—
Burdwan		—	—	—	—
Birbhum		—	—	—	—
Bankura		—	—	—	—
Midnapore		—	83,000	213,000	296,000
Purulia		—	108,000	—	108,000
Total		—	191,000	213,000	404,000

16. Labour		(Rupees in thousand)			
District		1969-70	1970-71	1971-72	Total
Hooghly		70,500	55,000	205,000	330,500
Burdwan		—	—	75,000	75,000
Birbhum		—	—	—	—
Bankura		—	—	—	—
Midnapore		167,000	—	174,000	341,000
Purulia		—	—	12,000	12,000
Total		237,500	55,000	466,000	758,500

Division—BURDWAN		Annual Total Expenditure			
17. Development & Planning		(Rupees in thousand)			
District		1969-70	1970-71	1971-72	Total
Hooghly	}				
Burdwan					
Birbhum					
Bankura		396.000	268.000	365.000	1,029.000
Midnapore					
Purulia					
Total		396.000	268.000	365.000	1,029.000

18. Finance (Taxation)		Annual Total Expenditure			
Bureau of Applied Economics & Statistics		(Rupees in thousand)			
District		1969-70	1970-71	1971-72	Total
Hooghly		—	2.000	11.000	13.000
Burdwan		—	1.500	15.000	16.500
Birbhum		—	0.600	6.000	6.600
Bankura		—	0.700	11.000	11.700
Midnapore		—	1.800	17.000	18.800
Purulia		—	0.600	9.000	9.600
Total		—	7.200	69.000	76.200

Division—BURDWAN		Annual Total Expenditure (Rupees in thousand)			
19. Food & Supplies					
District		1969-70	1970-71	1971-72	Total
Hooghly		—	—	—	—
Burdwan		—	311.000	400.000	711.000
Birbhum		—	81.000	—	81.000
Bankura		—	—	—	—
Midnapore		—	12.000	—	12.000
Purulia		—	—	—	—
Total		—	404.000	400.000	804.000

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20. Development & Planning (Town & Country Planning)		(Rupees in thousand)			
District		1969-70	1970-71	1971-72	Total
Hooghly		—	—	—	—
Burdwan		877.880	744.340	1,371.000	2,993.220
Birbhum		—	—	—	—
Bankura		—	—	—	—
Midnapore		198.500	152.170	720.000	1,070.670
Purulia		—	—	—	—
Total		1,076.380	896.510	2,091.000	4,063.890

Division—BURDWAN

Annual Total Expenditure
(Rupees in thousand)

21. Animal Husbandry & Veterinary Services

District	1969-70	1970-71	1971-72	Total
Hooghly	44.500	79.000	34.050	157.550
Burdwan	61.327	77.966	95.948	235.241
Birbhum	21.885	52.892	61.480	136.257
Bankura	12.629	19.374	128.654	160.657
Midnapore	294.129	313.116	975.575	1,582.820
Purulia	15.550	23.000	11.570	50.120
Total	450.020	563.348	1,307.277	2,322.645

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22. Cottage and Small-Scale Industries

(Rupees in thousand)

District	1969-70	1970-71	1971-72	Total
Hooghly	154.700	164.600	495.600	814.900
Burdwan	562.400	367.900	454.900	1,385.200
Birbhum	10.200	42.600	105.600	158.400
Bankura	106.500	257.900	473.900	838.300
Midnapore	323.300	393.800	549.800	1,266.900
Purulia	32.200	31.600	117.600	181.400
Total	1,189.300	1,258.400	2,197.400	4,645.100

23. Health Not available

24. Education Not available

ANNUAL EXPENDITURE ON INDIVIDUAL PLAN SCHEMES BY DEPARTMENT AND DISTRICT

BURDWAN DIVISION

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees				
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72		
1	2	3	4	5	6	7	8
Agriculture & Community Development (Agriculture)	1. Town Compost	West Bengal	21.980	22.060	20.480		
		Burdwan Division	12.740	11.980	12.980		
		Hooghly	10.000	11.000	12.000		
		Burdwan	1.470	0.430	0.430		
		Birbhum	0.300	0.190	0.190		
		Bankura	0.190	0.120	0.120		
		Midnapore	0.780	0.240	0.240		
		Purulia	—	—	—		
	2. Rural Compost	West Bengal	43.850	47.030	76.700		
		Burdwan Division	41.550	44.550	56.000		
		Hooghly	38.000	41.000	42.000		
		Burdwan	2.400	2.300	2.750		
		Birbhum	0.200	0.250	2.250		
		Bankura	0.250	0.250	2.250		
		Midnapore	0.450	0.500	4.500		
		Purulia	0.250	0.250	2.250		

3. Deep Tubewells	West Bengal	19,918.570	12,488.140	17,625.940
	Burdwan Division			
	Hooghly	6,520.290	4,378.340	6,430.160
	Burdwan	2,245.990	1,184.290	2,177.610
	Birbhum	2,401.000	1,510.000	1,996.000
	Bankura	291.000	110.000	444.000
	Midnapore	581.300	221.050	311.550
	Purulia	1,001.000	1,353.000	1,501.000
		—	—	—
	West Bengal	18,989.890	7,814.190	38,883.840
4. Lift Irrigation	Burdwan Division			
	Hooghly	11,627.570	3,454.410	15,272.170
	Burdwan	3,553.300	1,171.430	4,763.640
	Birbhum	888.000	1,874.000	2,102.000
	Bankura	2,086.000	234.000	2,102.000
	Midnapore	618.270	174.980	700.530
	Purulia	4,482.000	—	5,604.000
		—	—	—
	West Bengal	2,145.710	497.470	1,429.940
	Burdwan Division			
5. Minor Irrigation	Hooghly	1,611.830	107.040	662.940
	Burdwan	21.470	—	—
	Birbhum	93.000	—	—
	Bankura	358.000	34.000	66.000
	Midnapore	874.360	66.040	375.940
	Purulia	45.000	1.000	178.000
		220.000	6.000	43.000

Division—BURDWAN

Individual Plan Schemes

Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	6. Tank Improvement	West Bengal	2,533.000	2,473.000	2,500.000			
		Burdwan Division	1,849.000	1,695.000	1,675.000			
		Hooghly	143.000	131.000	150.000			
		Burdwan	208.000	228.000	225.000			
		Birbhum	231.000	259.000	250.000			
		Bankura	536.000	403.000	400.000			
		Midnapore	286.000	250.000	275.000			
		Purulia	445.000	424.000	375.000			
	7. Shallow Tubewells	West Bengal	14,213.000	12,663.000	8,100.000			
		Burdwan Division	8,993.000	7,511.000	4,700.000			
		Hooghly	1,711.000	1,950.000	900.000			
		Burdwan	500.000	1,628.000	600.000			
		Birbhum	232.000	350.000	250.000			
		Bankura	300.000	400.000	200.000			
		Midnapore	6,150.000	3,133.000	2,700.000			
		Purulia	100.000	50.000	50.000			

8. Small Irrigation	West Bengal	1,533.000	1,647.000	1,960.000
	Burdwan Division	1,107.000	668.000	640.000
	Hooghly	—	15.000	20.000
	Burdwan	218.000	189.000	200.000
	Birbhum	385.000	149.000	200.000
	Bankura	140.000	39.000	50.000
	Midnapore	224.000	237.000	110.000
	Purulia	140.000	39.000	60.000
	West Bengal	—	15,240.000	8,500.000
	Burdwan Division	—	7,735.000	3,800.000
9. Lift Irrigation by Supply of Pump Sets	Hooghly	N.A.	1,535.000	700.000
	Burdwan	—	3,550.000	1,600.000
	Birbhum	N.A.	900.000	500.000
	Bankura	—	—	25.000
	Midnapore	N.A.	1,750.000	950.000
	Purulia	—	—	25.000
	West Bengal	51.740	956.560	1,817.610
	Burdwan Division	51.740	681.560	795.090
	Hooghly	—	—	—
	Burdwan	—	34.000	55.000
10. Survey and Investigation of Ground Water Resources	Birbhum	—	—	180.810
	Bankura	—	40.750	42.800
	Midnapore	51.740	532.020	367.090
	Purulia	—	74.790	149.390

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	11. Arecanut and Spices Development Scheme	West Bengal	25.820	37.590	60.250			
		Burdwan Division	2.990	1.800	4.450			
		Hooghly	1.890	1.800	4.000			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	1.100	—	0.450			
		Purulia	—	—	—			
	12. Coconut Development Scheme	West Bengal	88.770	158.460	157.850			
		Burdwan Division	73.190	143.760	62.000			
		Hooghly	70.810	141.970	50.000			
		Burdwan	1.110	1.090	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	1.270	0.700	12.000			
		Purulia	—	—	—			

13. Oil Seeds Development	West Bengal	77.460	99.400	85.720
	Burdwan Division	—	4.300	1.500
	Hooghly	—	—	—
	Burdwan	—	1.000	0.500
	Birbhum	—	1.300	0.500
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	2.000	0.500
	West Bengal	4.170	10.520	7.020
	Burdwan Division	4.170	10.520	7.020
14. Cashewnut Development	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	0.640	2.170	1.250
	Bankura	0.910	2.080	0.710
	Midnapore	2.620	4.500	4.060
	Purulia	—	1.770	1.000
	West Bengal	—	16.500	5.000
	Burdwan Division	—	0.100	2.000
	Hooghly	—	0.100	2.000
	Burdwan	—	—	—
15. Soyabean Development	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	16.500	5.000
	Burdwan Division	—	0.100	2.000
	Hooghly	—	0.100	2.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Agriculture & Community Development (Agriculture)	16. Sugarcane Development	West Bengal	82.150	94.350	103.580				
		Burdwan Division	15.000	16.000	17.000				
		Hooghly	15.000	16.000	17.000				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				
17. Jute Development	West Bengal		744.510	1,016.590	1,445.170				
		Burdwan Division	69.000	90.000	92.000				
		Hooghly	69.000	90.000	92.000				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				

18. Fruit Development	West Bengal	25.520	25.690	30.890
	Burdwan Division	14.000	15.000	17.000
	Hooghly	14.000	15.000	17.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
19. Subsidised Distribution of Soil Conditioners	West Bengal	7.340	83.000	100.000
	Burdwan Division	—	52.000	56.000
	Hooghly	—	—	—
	Burdwan	—	11.000	12.000
	Birbhum	—	4.000	10.000
	Bankura	—	10.000	10.000
	Midnapore	—	20.000	16.000
	Purulia	—	7.000	8.000
20. Upgrading of Gram Sevak Training Centres	West Bengal	—	202.400	155.590
	Burdwan Division	—	2.400	—
	Hooghly	—	—	—
	Burdwan	—	2.400	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Agriculture & Community Development (Agriculture)	21. Subsidy for Entertainement of Supervisory Staff (Regulated Markets)	West Bengal	—	—	36,000					
		Burdwan Division	—	—	6,000					
		Hooghly	—	—	6,000					
		Burdwan	—	—	—					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	—					
		Purulia	—	—	—					
22. Improvement of Agricultural Schools and Training Centres	West Bengal	Burdwan Division	—	24,410	2,000					
		Hooghly	—	24,410	2,000					
		Burdwan	—	22,000	—					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	—					
		Purulia	—	—	—					

23. Establishment of Block and District Seed Farms and Stores	West Bengal	1,610.420	1,542.370	3,451.500
	Burdwan Division	396.000	381.000	1,007.000
	Hooghly	396.000	381.000	1,007.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
24. Improved Agricultural Implements	Purulia	—	—	—
	West Bengal	11.590	11.600	15.690
	Burdwan Division	4.000	4.000	5.000
	Hooghly	4.000	4.000	5.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
25. Plant Protection Scheme	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	85.310	103.120	120.390
	Burdwan Division	35.000	37.000	39.000
	Hooghly	35.000	37.000	39.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	26. Development of Chronically Drought-affected Areas	West Bengal	21.480	194.970	300.800			
		Burdwan Division	21.480	194.970	300.800			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	45.510	65.000			
		Bankura	—	45.510	48.000			
		Midnapore	—	—	43.200			
		Purulia	21.480	103.950	144.600			
27. Soil Conservation	West Bengal	West Bengal	1,008.180	965.900	1,140.940			
		Burdwan Division	806.890	779.880	1,160.910			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	509.140	507.720	596.630			
		Midnapore	—	—	—			
		Purulia	2,977.750	272.160	564.280			

28. Intensive Agriculture Area Programme	West Bengal	305,000	317,000	327,000
	Burdwan Division	305,000	317,000	327,000
	Hooghly	305,000	317,000	327,000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	—
	Burdwan Division	—	30,000	21,750
29. Refresher Training for Higher Officers	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
30. Training in Improved Method of Paddy Cultivation	West Bengal	4,800	1,000	1,000
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	—
	Burdwan Division	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Agriculture)	31. Ayacut Development Scheme	West Bengal	6.540	82.970	100.000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
	32. Development of Agricultural Education at Kalyani and other Universities	West Bengal	3,500.000	3,527.000	3,900.000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

Agriculture & Community Development (Community Development)	33. Scheme for Multiple Cropping and other Demonstrations	West Bengal	0.640	—	1.000
		Burdwan Division	—	—	—
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	—	—
	1. Miscellaneous cultural Schemes	West Bengal	—	—	500.000
		Burdwan Division	—	—	248.000
		Hooghly	—	—	18.000
		Burdwan	—	—	52.000
		Birbhum	—	—	24.000
		Bankura	—	—	36.000
		Midnapore	—	—	88.000
		Purulia	—	—	30.000
	2. Drinking Water Supply	West Bengal	—	—	500.000
		Burdwan Division	—	—	248.000
		Hooghly	—	—	18.000
		Burdwan	—	—	52.000
		Birbhum	—	—	24.000
		Bankura	—	—	36.000
		Midnapore	—	—	88.000
		Purulia	—	—	30.000

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Agriculture & Community Development (Community Development)	3. Improved Poultry Birds	West Bengal	—	—	199,000					
		Burdwan Division	—	—	97,500					
		Hooghly	—	—	10,000					
		Burdwan	—	—	17,000					
		Birbhum	—	—	11,500					
		Bankura	—	—	13,000					
		Midnapore	—	—	33,500					
		Purulia	—	—	12,500					
	4. Recreational Activities Prizes	West Bengal	—	—	250,000					
		Burdwan Division	—	—	125,000					
		Hooghly	—	—	9,000					
		Burdwan	—	—	25,000					
		Birbhum	—	—	12,000					
		Bankura	—	—	18,000					
		Midnapore	—	—	45,000					
		Purulia	—	—	16,000					

5. Productive Scheme for Promotion of Agriculture	West Bengal	—	—	350.000
	Burdwan Division	—	—	169.000
	Hooghly	—	—	15.000
	Burdwan	—	—	33.000
	Birbhum	—	—	18.000
	Bankura	—	—	26.500
	Midnapore	—	—	60.000
6. Productive Scheme for Promotion of Animal Husbandry	Purulia	—	—	16.500
	West Bengal	—	—	300.000
	Burdwan Division	—	—	147.000
	Hooghly	—	—	12.000
	Burdwan	—	—	28.500
	Birbhum	—	—	15.000
	Bankura	—	—	21.000
7. Katcha Road	Midnapore	—	—	54.000
	Purulia	—	—	16.500
	West Bengal	—	—	430.000
	Burdwan Division	—	—	214.000
	Hooghly	—	—	19.000
	Burdwan	—	—	46.000
	Birbhum	—	—	21.000
	Bankura	—	—	31.000
	Midnapore	—	—	73.000
	Purulia	—	—	24.000

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Agriculture & Community Development (Community Development)	8. Well Construction Programme	West Bengal	—	—	275.000			
		Burdwan Division	—	—	140.000			
		Hooghly	—	—	18.000			
		Burdwan	—	—	26.000			
		Birbhum	—	—	16.000			
		Bankura	—	—	18.000			
		Midnapore	—	—	39.000			
		Purulia	—	—	23.000			
	9. Rural Man-power Programme	West Bengal	—	—	575.000			
		Burdwan Division	—	—	213.000			
		Hooghly	—	—	25.000			
		Burdwan	—	—	27.000			
		Birbhum	—	—	36.000			
		Bankura	—	—	60.000			
		Midnapore	—	—	—			
		Purulia	—	—	65.000			

Land & Land Revenue	10. Training-cum- Production Centre	West Bengal	—	—	450,000
		Burdwan Division	—	—	266,000
		Hooghly	—	—	40,000
		Burdwan	—	—	51,000
		Birbhum	—	—	40,000
		Bankura	—	—	15,000
		Midnapore	—	—	90,000
		Purulia	—	—	30,000
	1. Consolidation of Holdings	West Bengal	79,000	80,000	101,000
		Burdwan Division	34,000	34,000	45,000
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	34,000	34,000	45,000
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	—	—
	2. Collection of Agri- cultural Statistics	West Bengal	142,000	136,000	150,000
		Burdwan Division	142,000	136,000	150,000
		Hooghly	142,000	136,000	150,000
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Land & Land Revenue	3. Scheme for Revision/ Preparation of Record of Right u/s 51 of the West Bengal Land Reform Act	West Bengal	—	—	1,201.600			
		Burdwan Division	—	—	696.500			
		Hooghly	—	—	696.500			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
Forest	1. Economic Plantation	Purulia	—	—	—			
		West Bengal	358.481	146.339	186.400			
		Burdwan Division	174.731	13,269	6.700			
		Hooghly	—	—	—			
		Burdwan	11,100	2,700	1,500			
		Birbhum	9,870	1,800	1,200			
		Bankura	14,800	3,600	2,000			
		Midnapore	67,130	—	—			
		Purulia	71,831	5,169	2,000			

2. Farm Forestry-cum-Fuelwood Plantation	West Bengal	61.600	69.175	83.370
	Burdwan Division	45.880	34.250	52.170
	Hooghly	—	—	—
	Burdwan	6.500	10.500	18.200
	Birbhum	7.400	7.100	15.000
	Bankura	3.750	3.600	3.600
	Midnapore	26.200	10.450	10.000
	Purulia	2.030	2.600	5.370
	West Bengal	57.620	113.000	396.500
	Burdwan Division	29.120	100.000	380.000
3. Consolidation	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	7.550	30.000	30.000
	Midnapore	—	40.000	200.000
	Purulia	21.570	30.000	150.000
	West Bengal	831.814	1,600.840	1,825.200
	Burdwan Division	719.964	1,505.850	1,800.200
	Hooghly	—	—	—
	Burdwan	16.800	35.000	38.000
4. Industrial Plantation of Quick-growing Species	Birbhum	28.500	96.600	93.200
	Bankura	206.750	416.250	548.000
	Midnapore	277.820	608.000	849.400
	Purulia	190.094	350.000	271.600

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Forest	5. Rehabilitation of Degraded Forest	West Bengal	100.455	192.250	280.500			
		Burdwan Division	100.455	192.250	280.500			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	41.250	3.750	—			
		Midnapore	33.000	3.000	60.000			
		Purulia	26.205	185.500	220.000			
		West Bengal	269.032	337.300	423.800			
		Burdwan Division	70.440	113.000	123.800			
	6. State Soil Conserva- tion Scheme—Protec- tive Work, Soil Ero- sion, etc., including creation of Protective Plantation	Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	70.440	113.000	123.800			
		West Bengal	70.440	113.000	123.800			

7. Centrally Sponsored Soil Conservation Scheme—SoilConser- vation in the Upper Catchment Area of the Kangsabati River	West Bengal	752.655	1,278.745	2,700.000
	Burdwan Division	752.655	1,278.745	2,700.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	752.655	1,278.745	2,700.000
	West Bengal	30.000	88.000	82.000
	Burdwan Division	—	46.000	34.000
8. Nature Conservation- cum-Forest Demarca- tion	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	46.000	34.000
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	461.000	400.000	600.000
	Burdwan Division	177.500	214.500	325.000
	Hooghly	19.000	20.000	35.000
	Burdwan	18.000	30.000	40.000
Fisheries	Birbhum	2.500	10.000	15.000
	Bankura	4.000	10.000	15.000
	Midnapore	132.500	124.500	190.000
	Purulia	1.500	20.000	30.000
	1. Scheme for Assisting Needy Fishermen & their Co-operatives			
	West Bengal	461.000	400.000	600.000
	Burdwan Division	177.500	214.500	325.000
	Hooghly	19.000	20.000	35.000
	Burdwan	18.000	30.000	40.000
	Birbhum	2.500	10.000	15.000

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Fisheries	2. Scheme for Development of Fisheries through Private Farmers	West Bengal	—	150,000	250,000					
		Burdwan Division	—	95,000	130,000					
		Hooghly	—	35,000	20,000					
		Burdwan	—	20,000	20,000					
		Birbhum	—	5,000	15,000					
		Bankura	—	10,000	20,000					
		Midnapore	—	20,000	40,000					
		Purulia	—	5,000	15,000					
	3. Scheme for Welfare of Fishermen Community	West Bengal	25,000	91,000	308,000					
		Burdwan Division	12,000	41,000	165,000					
Hooghly		—	11,000	60,000						
Burdwan		—	6,000	15,000						
Birbhum		—	—	5,000						
Bankura		—	2,000	10,000						
Midnapore		12,000	20,000	70,000						
Purulia		—	2,000	5,000						

4. Scheme for Development of Derelict Fisheries in the State	West Bengal	587,000	751,000	645,000
	Burdwan Division	196,000	283,000	211,000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	16,000	9,000	11,000
	Bankura	50,000	71,000	70,000
	Midnapore	32,000	109,000	25,000
	Purulia	98,000	94,000	105,000
	West Bengal	279,000	458,000	500,000
	Burdwan Division	46,000	202,000	241,000
5. Scheme for Establishment of Fish Seed Farm for Production of Quality Seed	Hooghly	—	—	—
	Burdwan	5,000	135,000	133,000
	Birbhum	—	—	—
	Bankura	3,000	6,000	8,000
	Midnapore	4,000	12,000	12,000
	Purulia	34,000	49,000	88,000
	West Bengal	745,000	975,000	1,200,000
	Burdwan Division	430,000	540,000	680,000
	Hooghly	30,000	35,000	40,000
	Burdwan	90,000	135,000	170,000
6. Scheme for Intensive Development of Fisheries in Community Development Blocks	Birbhum	68,000	75,000	100,000
	Bankura	62,000	70,000	95,000
	Midnapore	100,000	140,000	170,000
	Purulia	80,000	85,000	105,000
	West Bengal	430,000	540,000	680,000
	Burdwan Division	30,000	35,000	40,000
	Hooghly	90,000	135,000	170,000
	Burdwan	68,000	75,000	100,000
	Birbhum	62,000	70,000	95,000
	Bankura	100,000	140,000	170,000

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Fisheries	7. Piscicultural Scheme under Applied Nutri- tion Programme	West Bengal	135.000	168.000	300.000			
		Burdwan Division	48.000	54.000	77.000			
		Hooghly	20.000	20.000	36.000			
		Burdwan	22.000	25.000	23.000			
		Birbhum	6.000	9.000	18.000			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
	8. Scheme for Short- term Training Pro- gramme for Junior Fishery Officers	West Bengal	36.000	44.000	75.000			
		Burdwan Division	7.000	10.000	49.000			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	3.000	5.000	9.000			
		Midnapore	4.000	5.000	40.000			
		Purulia	—	—	—			

9. Scheme for Service Party to render Certain Service Facilities, etc.	West Bengal	14,000	—	—	—
	Burdwan Division	6,000	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	6,000	—	—	—
	Purulia	—	—	—	—
	West Bengal	54,000	152,000	212,000	212,000
	Burdwan Division	54,000	152,000	212,000	212,000
10. Scheme for Increasing the Present Rate of Production of Shark Liver Oil, Fish Meal, etc.	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	54,000	152,000	212,000	212,000
	Purulia	—	—	—	—
	West Bengal	—	—	—	—
	Burdwan Division	—	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
11. Scheme for Supply of Nylon Fishing Twine at Reasonable Rate	West Bengal	—	100,000	125,000	125,000
	Burdwan Division	—	100,000	125,000	125,000
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	100,000	125,000	125,000
	Purulia	—	—	—	—
	West Bengal	—	—	—	—
	Burdwan Division	—	—	—	—

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6			
Co-operation	State Plan Schemes:-							
	1. Creation of Funds							
	(i) West Bengal State Agricultural Credit (Relief & Guarantee) Fund	West Bengal	283.000	300.000	270.000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
	(ii) West Bengal State Co-operative Development Fund	West Bengal	5.000	10.000	50.000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

2. Expansion of Rural Credit				
(i) Strengthening of Central Co-operative Banks				
West Bengal	326,000	512,000	800,000	
Burdwan Division	51,000	37,000	402,000	
Hooghly	17,000	9,000	10,000	
Burdwan	14,000	21,000	12,000	
Birbhum	1,000	—	6,000	
Bankura	7,000	4,000	5,000	
Midnapore	8,000	3,000	19,000	
Purulia	4,000	—	350,000	
(ii) Special Bad Debt Reserve of Central Co-operative Banks				
West Bengal	104,000	46,000	100,000	
Burdwan Division	68,000	32,000	60,000	
Hooghly	—	—	6,000	
Burdwan	24,000	19,000	20,000	
Birbhum	—	—	6,000	
Bankura	—	9,000	8,000	
Midnapore	40,000	4,000	16,000	
Purulia	4,000	—	4,000	
3. Organisation of Service Co-operatives (i) Assistance to Viable Societies				
West Bengal	56,000	148,000	500,000	
Burdwan Division	54,000	109,000	250,000	
Hooghly	—	—	20,000	
Burdwan	7,000	1,000	70,000	
Birbhum	1,000	5,000	25,000	
Bankura	19,000	28,000	30,000	
Midnapore	26,000	75,000	95,000	
Purulia	1,000	—	10,000	

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	(ii) Special Bad Debt Reserve of Primary Societies	West Bengal	312.000	133.000	300.000			
		Burdwan Division	202.000	94.000	180.000			
		Hooghly	—	—	18.000			
		Burdwan	73.000	54.000	60.000			
		Birbhum	—	—	18.000			
		Bankura	—	27.000	24.000			
		Midnapore	118.000	12.000	48.000			
		Purulia	11.000	1.000	12.000			
4. Supply of Long-term Credit								
		West Bengal	213.000	136.000	200.000			
		Burdwan Division	63.000	52.000	111.000			
		Hooghly	9.000	5.000	20.000			
		Burdwan	9.000	11.000	40.000			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	45.000	36.000	43.000			
		Purulia	—	—	8.000			

5. Investment in Shares of Co-operative Organisations	West Bengal	1,978,000	2,056,000	11,000,000
	Burdwan Division	367,000	553,000	965,000
	Hooghly	53,000	33,000	100,000
	Burdwan	68,000	25,000	80,000
	Birbhum	44,000	47,000	75,000
	Bankura	—	48,000	95,000
	Midnapore	202,000	383,000	265,000
	Purulia	—	17,000	350,000

6. Development of Consumers' Co-operatives

(i) Urban Consumers' Co-operatives	West Bengal	359,000	358,000	1,065,000
	Burdwan Division	69,000	76,000	355,000
	Hooghly	—	—	106,000
	Burdwan	57,000	76,000	29,000
	Birbhum	7,000	—	1,000
	Bankura	1,000	—	48,000
	Midnapore	—	—	144,000
	Purulia	4,000	—	27,000
(ii) Distribution of Consumers' Articles in Rural Areas	West Bengal	12,000	4,000	5,000
	Burdwan Division	12,000	2,000	4,000
	Hooghly	—	—	—
	Burdwan	2,000	2,000	1,000
	Birbhum	—	—	1,000
	Bankura	5,000	—	1,000
	Midnapore	3,000	—	—
	Purulia	2,000	—	1,000

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6			
Co-operation	7. Development of Agricultural Marketing (i) Agricultural Marketing Societies (Primary)	West Bengal						
			757.000	438.000	705.000			
		Burdwan Division	413.000	248.000	363.000			
			67.000	120.000	8.000			
			107.000	2.000	154.000			
			25.000	1.000	65.000			
			169.000	—	28.000			
			42.000	125.000	105.000			
			3.000	—	3.000			
			—	—	140.000			
	(ii) Assistance to Apex Marketing Societies	West Bengal	—	—	—			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

(iii) Organisation of Grading Units	West Bengal	5.000	2.000	15.000
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
(iv) Establishment of Rural Godowns	Purulia	—	—	—
	West Bengal	387.000	38.000	170.000
	Burdwan Division	236.000	32.000	99.000
	Hooghly	31.000	—	1.000
	Burdwan	25.000	—	41.000
	Birbhum	56.000	—	14.000
	Bankura	56.000	6.000	14.000
8. Development of Processing Societies	Midnapore	62.000	26.000	28.000
	Purulia	6.000	—	1.000
	West Bengal	360.000	69.000	420.000
	Burdwan Division	186.000	44.000	230.000
	Hooghly	—	4.000	5.000
	Burdwan	130.000	30.000	64.000
	Birbhum	—	—	—
	Bankura	—	—	48.000
	Midnapore	56.000	10.000	113.000
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Co-operation	8(a) Co-operative Cold Storage	West Bengal	—	—	361.000				
		Burdwan Division	—	—	361.000				
		Hooghly	—	—	90.000				
		Burdwan	—	—	118.000				
		Birbhum	—	—	135.000				
		Bankura	—	—	—				
		Midnapore	—	—	18.000				
		Purulia	—	—	—				
9. Additional Departmental Staff and Equipment		West Bengal	220.000	200.000	423.000				
		Burdwan Division	110.000	84.000	166.000				
		Hooghly	2.000	6.000	13.000				
		Burdwan	36.000	16.000	60.000				
		Birbhum	32.000	12.000	19.000				
		Bankura	2.000	6.000	13.000				
		Midnapore	36.000	16.000	42.000				
		Purulia	2.000	28.000	19.000				

10. Co-operative Training and Education	West Bengal	374.000	322.000	429.000
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
		10.000	7.000	10.000
11. Co-operative Farming	West Bengal	2.000	7.000	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	1.000	—	—
	Bankura	—	7.000	—
	Midnapore	1.000	—	—
	Purulia	—	—	—
		—	—	—
12. Development of Taxi Co-operatives	West Bengal	—	—	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	13. Development of Miscellaneous Co-operatives	West Bengal	94.000	37.000	50.000			
		Burdwan Division	52.000	12.000	12.000			
		Hooghly	10.000	—	1.000			
		Burdwan	—	—	1.000			
		Birbhum	—	—	2.000			
		Bankura	31.000	—	4.000			
		Midnapore	10.000	1.000	—			
		Purulia	1.000	11.000	4.000			
	14. Development of Milk Co-operatives	West Bengal	100.000	—	—			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

15. Development of Fishery Co-operatives	West Bengal	—	65,000	171,000
	Burdwan Division	—	17,000	22,000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
16. Development of Housing Co-operatives	Midnapore	—	17,000	22,000
	Purulia	—	—	—
	West Bengal	100,000	500,000	750,000
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
17. Unemployed Engineers' Co-operatives	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	700,000
	Burdwan Division	—	—	330,000
	Hooghly	—	—	30,000
	Burdwan	—	—	30,000
	Birbhum	—	—	20,000
	Bankura	—	—	75,000
	Midnapore	—	—	85,000
	Purulia	—	—	90,000

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	Centrally Sponsored Schemes:- 1. Accelerated Programme for Consumers' Co-operatives	West Bengal	498.000	—	—			
		Burdwan Division	302.000	—	—			
		Hooghly	—	—	—			
		Burdwan	302.000	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
		West Bengal	—	—	—			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
	2. Urban Consumers' Co-operatives	West Bengal	—	—	—			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

3. Distribution of Consumers' Articles in Rural Areas	West Bengal	24.000	—	—	—
	Burdwan Division	—	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
4. Agricultural Credit Stabilisation Fund	West Bengal	1,975.000	700.000	3.000.000	—
	Burdwan Division	—	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
5. Promotional Cell of Apex Co-operative Marketing Society	West Bengal	36.000	56.000	92.000	—
	Burdwan Division	—	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
	Purulia	—	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Co-operation	6. Setting up of Units for Processing Agricultural Produce	West Bengal	1,200,000	210,000	1,040,000			
		Burdwan Division	1,030,000	210,000	320,000			
		Hooghly	70,000	—	—			
		Burdwan	140,000	—	—			
		Birbhum	140,000	—	—			
		Bankura	140,000	—	—			
		Midnapore	400,000	210,000	320,000			
		Purulia	140,000	—	—			
	7. Margin Money to Apex Marketing Society for Fertiliser Business	West Bengal	—	—	4,000,000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

8. Margin Money to Co-operative Marketing Societies for Fertiliser Business	West Bengal	—	400.000	—
	Burdwan Division	—	300.000	—
	Hooghly	—	—	—
	Burdwan	—	200.000	—
	Birbhum	—	100.000	—
	Bankura	—	—	—
	Midnapore	—	—	—
9. Establishment of Units for Fabrication of Agricultural Implements	Purulia	—	—	—
	West Bengal	—	—	50.000
	Burdwan Division	—	—	50.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	50.000
	Bankura	—	—	—
10. Investment in Shares of Co-operative Processing Societies	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	1,825.000
	Burdwan Division	—	—	1,380.000
	Hooghly	—	—	—
	Burdwan	—	—	553.000
	Birbhum	—	—	130.000
	Bankura	—	—	304.000
	Midnapore	—	—	393.000
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
	11. Co-operative Cold Storage	West Bengal	—	—	1,296.000			
		Burdwan Division	—	—	1,296.000			
		Hooghly	—	—	480.000			
		Burdwan	—	—	—			
		Birbhum	—	—	720.000			
		Bankura	—	—	—			
		Midnapore	—	—	96.000			
		Purulia	—	—	—			
Local Self Government	1. "71 Misc.-other Misc. Exp.-O. Development Schemes-4th Five Year Plan-Misc.-Local Bodies, other Dev. Schemes of the Works (103 capital outlay, etc.)"	West Bengal	557.787	429.100	548.000			
	(f) Construction of Fire Station	Burdwan Division	350.000	325.100	390.000			
		Hooghly	—	—	—			
		Burdwan	—	15.100	—			
		Birbhum	175.000	155.000	155.000			
		Bankura	175.000	155.000	155.000			
		Midnapore	—	—	—			
		Purulia	—	—	80.000			

(ii) Scheme for Reorganisation of Communication System of the Works—Creation of a Control Room	West Bengal	—	—	—	180,000
	Burdwan Division	—	—	—	90,000
	Hooghly	—	—	—	45,000
	Burdwan	—	—	—	45,000
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
	Purulia	—	—	—	—
(iii) Miscellaneous Local Bodies Urban Development of Municipal Areas	West Bengal	1,598,000	3,029,000	2,520,000	
	Burdwan Division	389,500	1,203,000	1,018,000	
	Hooghly	135,700	23,000	20,000	
	Burdwan	101,700	561,000	475,000	
	Birbhum	16,200	90,000	76,000	
	Bankura	26,800	148,000	125,000	
	Midnapore	91,900	286,000	242,000	
	Purulia	17,200	95,000	80,000	
Irrigation & Waterways	1. Major Irrigation				
	(i) Kangsabati Reservoir Project (in Bankura and Midnapore districts)				
	West Bengal	45,353,000	36,300,000	30,300,000	
	Burdwan Division	45,353,000	36,300,000	30,300,000	
	Hooghly	—	—	—	
	Burdwan	—	—	—	
	Birbhum	—	—	—	
	Bankura } Midnapore }	45,353,000	36,300,000	30,300,000	
	Purulia	—	—	—	

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Irrigation & Waterways	(ii) Mayurakshi Reservoir Project (in Murshidabad and Birbhum Districts)	West Bengal	1,487.000	1,991.000	2,768.000					
		Burdwan Division	NA	NA	NA					
		Hooghly	—	—	—					
		Burdwan	—	—	—					
		Birbhum	NA	NA	NA					
		Bankura	—	—	—					
		Midnapore	—	—	—					
		Purulia	—	—	—					
	(iii) DVC (Barrage & Irrigation) Project (in Howrah, Hooghly, Burdwan & Bankura Districts)	West Bengal	1,851.000	1,684.000	1,925.000					
		Burdwan Division	NA	NA	NA					
		Hooghly	NA	NA	NA					
		Burdwan	NA	NA	NA					
		Birbhum	—	—	—					
		Bankura	NA	NA	NA					
		Midnapore	—	—	—					
		Purulia	—	—	—					
2. Medium Irrigation	West Bengal	244.000	514.000	1,400.000						
	Burdwan Division	244.000	514.000	1,400.000						

3. Minor Irrigation	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	600.000
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	244.000	514.000	800.000
	West Bengal	9.820	20.940	51.520
	Burdwan Division	2.750	5.020	34.270
	Hooghly	—	—	8.280
	Burdwan	—	—	0.500
4. Minor Drainage Schemes	Birbhum	—	—	3.000
	Bankura	1.000	0.610	9.570
	Midnapore	0.830	0.730	0.400
	Purulia	0.920	3.680	12.520
	West Bengal	58.520	69.870	68.940
	Burdwan Division	20.400	19.200	23.450
	Hooghly	4.080	5.170	2.540
	Burdwan	0.460	1.740	4.550
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	15.860	12.290	16.360
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Irrigation & Waterways	5. Major & Medium Drainage Improvement Schemes								
	(i) Lower Damodar Scheme Phase I (in Howrah & Hooghly Districts)	West Bengal	—	2,000.000	2,900.000				
		Burdwan Division	—	NA	NA				
		Hooghly	—	NA	NA				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				
	(ii) Resuscitation of River Kaliaghye	West Bengal	—	13,010.000	2,700.000				
		Burdwan Division	—	13,010.000	2,700.000				
		Hooghly	—	—	—				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	13,010.000	2,700.000				
		Purulia	—	—	—				
	(iii) Other Drainage Schemes	West Bengal	3,799.000	5,303.000	14,551.000				
		Burdwan Division	169.000	22.000	2,300.000				

	Hooghly	—	—	—	—
	Burdwan	169,000	22,000	1,000,000	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	1,300,000	—
	Purulia	—	—	—	—
6. Flood Control					
Schemes	West Bengal	1,272,000	5,000,000	10,000,000	
	(i) North Bengal River Commission for Execution of Flood Control Scheme				
	Burdwan Division	—	—	—	—
	Hooghly	—	—	—	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
	Purulia	—	—	—	—
(ii) Model Experiment and Study of Flood Problems of Trans-Damodar Areas (in Howrah & Hooghly Districts)	West Bengal	95,000	77,000	15,000	
	Burdwan Division	NA	NA	NA	
	Hooghly	NA	NA	NA	—
	Burdwan	—	—	—	—
	Birbhum	—	—	—	—
	Bankura	—	—	—	—
	Midnapore	—	—	—	—
	Purulia	—	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Irrigation & Waterways	(iii) Aerial Contour Survey of Flood-affected Areas (in Murshidabad, Howrah, Hooghly and Midnapore Districts)	West Bengal	52,000	—	25,000			
		Burdwan Division	NA	NA	NA			
		Hooghly	NA	NA	NA			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	NA	NA	NA			
		Purulia	—	—	—			
		West Bengal	989,000	4,217,000	17,196,000			
		Burdwan Division	906,000	1,881,000	2,635,000			
(iv) Other Flood Control Schemes		Hooghly	56,000	251,000	—			
		Burdwan	723,000	463,000	1000,000			
		Birbhum	—	1,077,000	1,600,000			
		Bankura	—	—	—			
		Midnapore	127,000	90,000	35,000			
		Purulia	—	—	—			
		West Bengal	249,000	249,000	375,000			
		Burdwan Division	249,000	249,000	375,000			
		West Bengal	249,000	249,000	375,000			
		Burdwan Division	249,000	249,000	375,000			
7. Investigation & Research		West Bengal	249,000	249,000	375,000			
		Burdwan Division	249,000	249,000	375,000			

Hooghly	—	—	—
Burdwan	—	—	—
Birbhum	—	—	—
Bankura	—	—	—
Midnapore	—	—	—
Purulia	249.000	249.000	375.000
8. Agriculture & Allied Sector Agricultural Production	82.000	72.000	5.000
West Bengal	—	—	—
Burdwan Division	—	—	—
Hooghly	—	—	—
Burdwan	—	—	—
Birbhum	—	—	—
Bankura	—	—	—
Midnapore	—	—	—
Purulia	—	—	—
9. Soil Conservation	132.000	132.000	200.000
West Bengal	—	—	—
Burdwan Division	—	—	—
Hooghly	—	—	—
Burdwan	—	—	—
Birbhum	—	—	—
Bankura	—	—	—
Midnapore	—	—	—
Purulia	—	—	—

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Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Commerce & Industries	1. Financial Assistance to Different Industries (i) Loan	West Bengal	845.000	1,614.000	2,304.000			
		Burdwan Division	—	540.000	715.000			
		Hooghly	—	—	200.000			
		Burdwan	—	40.000	15.000			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	500.000	500.000			
		Purulia	—	—	—			
		West Bengal	255.000	—	240.000			
		Burdwan Division	150.000	—	240.000			
	(ii) Share	Hooghly	—	—	—			
		Burdwan	150.000	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	240.000			
	2. Cement Project	Purulia	—	—	—			
		West Bengal	—	—	100.000			
		Burdwan Division	—	—	100.000			

	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	100.000
	West Bengal	—	—	1.700.000
3. Joint Venture with Small-Scale Industries Units	Burdwan Division	—	—	1.000.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	600.000
	Purulia	—	—	400.000
4. Jhargram Paper Mill	West Bengal	12.000	60.000	100.000
	Burdwan Division	12.000	60.000	100.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	12.000	60.000	100.000
	Purulia	—	—	—
5. Industrial Estate	West Bengal	—	—	50.000
	Burdwan Division	—	—	50.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	50.000
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Commerce & Industries	6. Diesel Engine Project	West Bengal	—	—	75,000					
		Burdwan Division	—	—	75,000					
		Hooghly	—	—	—					
		Burdwan	—	—	—					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	75,000					
		Purulia	—	—	—					
		West Bengal	—	70,170	150,000					
		Burdwan Division	—	70,170	150,000					
		Hooghly	—	—	—					
		Burdwan	—	70,170	150,000					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	—					
		Purulia	—	—	—					
	7. Social Services 35-Ind-Ind-35. F. Dev. Schemes—F. Dev. Schemes (a) Fourth Five Year Plan-Tech. Edun.—Training in Mining	West Bengal	—	70,170	150,000					
		Burdwan Division	—	70,170	150,000					
		Hooghly	—	—	—					
		Burdwan	—	70,170	150,000					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	—					
		Purulia	—	—	—					

8. Industry and Mining 35-Ind-Ind-35F. Dev. Scheme—F. Dev. Five Year Plan— Mineral Dev.— Reorganisation of the Geological Prospecting Branch of the State's Mines & Minerals Directorate	West Bengal Burdwan Division Hooghly Burdwan Birbhum Bankura Midnapore Purulia	30.660 30.660 — — — — — 30.660	241.470 241.470 — — — — — 241.470	187.000 187.000 — — — — — 187.000
9. Power (1) Generation	West Bengal (Districtwise break up not possible)			
1. Bandel Thermal Project (4 × 82.5 MW)	"	8.300.000	100.000	100.000
2. Santaldih Thermal Project (2 × 120 MW)	"	52.200.000	91.900.000	1.00.000.000
3. Jaldhaka Hydel Project Stage-1(2 × 9 MW) & 3rd MW Set	"	7.700.000	7.200.000	7.500.000
4. Little Ranjit Hydel Project (2 × 1 MW)	"	2.300.000	1.100.000	2.800.000
5. Jaldhaka Hydel Project Stage-2 (2 × 4 MW)	"	—	—	—
6. Kurseong Hydel Project Stage-2 (1 < 1 MW) & (2 × 0.5 MW)	"	—	—	500.000
7. Raman Hydel Project (2 × 7 MW) Preliminary	"	—	—	—
8. Shifting of a Packaged Plant & Gas Turbine Station	"	—	—	500.000
9. Emergency Diesel Set Installation in North Bengal	"	100.000	1.400.000	5.000.000
Total Generation	"	70.600.000	1.01.700.000	1.16.400.000

Source: State Plan Proposals 1972-73

Individual Plan Schemes

(a) As booked in Budget 1971-72, break up by Schemes not available
(b) Out of Rs. 1,968/- lakh, Rs. 1,734 lakh, which is the current year's budget provision, is to be charged in the State Plan

Source: State Plan Proposals 1972-73

Public Works (Roads)	103-Capital Outlay on Public Works				
	1. Original Works	Buildings	West Bengal	2,000	56,000
		Burdwan Division	3,886	2,000	31,000
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	2,000	1,000
		Bankura	—	—	30,000
		Midnapore	—	—	—
		Purulia	—	—	—
	2. Communication				
	(i) Other District	West Bengal	4,489,206	4,789,102	5,811,500
	Roads	Burdwan Division	2,154,894	1,922,983	2,574,500
	(i.e. except those	Hooghly	497,189	41,974	127,000
	specified)	Burdwan	478,125	768,473	682,000
		Birbhum	68,822	85,253	187,000
		Bankura	225,109	325,521	506,000
		Midnapore	530,194	418,555	840,500
		Purulia	355,455	283,207	232,000
	(ii) Village Roads	West Bengal	3,443,801	2,356,288	4,691,200
		Burdwan Division	1,254,589	995,755	1,579,000
		Hooghly	714,506	600,122	1,076,000
		Burdwan	239,539	28,753	90,000
		Birbhum	230,258	218,710	180,000
		Bankura	4,655	12,889	12,000
		Midnapore	62,838	168,895	221,000
		Purulia	2,793	—33,614	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Public Works (Roads)	(iii) Major District Roads	West Bengal	3,954.862	1,910.410	1,224.000			
		Burdwan Division	2,925.774	1,991.210	906.500			
		Hooghly	385.554	37.937	80.000			
		Burdwan	157.380	66.653	217.000			
		Birbhum	275.311	146.123	65.000			
		Bankura	307.098	74.330	61.000			
		Midnapore	1,766.925	1,606.202	406.000			
		Purulia	33.506	59.965	77.500			
	(iv) S.D.F.R. (Sub-Divisional Feeder Roads)	West Bengal	452.688	780.194	582.600			
		Burdwan Division	26.490	59.589	198.600			
		Hooghly	26.490	3.508	22.600			
		Burdwan	—	56.081	176.000			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

(v) Bridges	West Bengal	3,342.439	3,107.156	3,659.700
	Burdwan Division	1,809.620	2,885.886	3,010.500
	Hooghly	87.266	496.836	1,206.000
	Burdwan	319.653	280.979	181.000
	Birbhum	81.474	264.794	100.000
	Bankura	913.776	1,054.710	976.000
	Midnapore	407.451	788.493	547.500
	Purulia	—	0.074	—
	West Bengal	413.855	348.596	305.000
	Burdwan Division	413.855	348.596	305.000
(vi) New Roads	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	382.454	300.579	205.000
	Bankura	31.401	48.017	100.000
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	27.859	50.723	301.000
	Burdwan Division	27.859	50.723	301.000
	Hooghly	2.276	—	11.000
	Burdwan	—	—	—
(vii) Bus Route Roads	Birbhum	—	—	—
	Bankura	—	34.911	22.000
	Midnapore	25.583	15.812	268.000
	Purulia	—	—	—
	West Bengal	27.859	50.723	301.000
	Burdwan Division	27.859	50.723	301.000
	Hooghly	2.276	—	11.000
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	34.911	22.000
	Midnapore	25.583	15.812	268.000
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Public Works (Roads)	(viii) State Highways	West Bengal	431.057	179.194	467.000					
		Burdwan Division	125.878	23.140	67.000					
		Hooghly	—	—	—					
		Burdwan	—	—	—					
		Birbhum	24.709	8.822	60.000					
		Bankura	101.169	14.318	7.000					
		Midnapore	—	—	—					
		Purulia	—	—	—					
	3. Establishment Cost of Construction Divisions		West Bengal	3,421.314	5,389.639	5,520.459				
		Burdwan Division	Hooghly	1,317.306	2,714.172	2,771.229				
			Burdwan	348.704	357.363	370.223				
			Birbhum	—	1,353.104	1,366.718				
		Midnapore	346.242	368.168	390.108					
		Purulia } Bankura }	368.126	373.279	380.744					
			254.234	262.258	263.436					
4. Other Establishment Costs		West Bengal	3,372.302	3,565.930	3,665.819					
		Burdwan Division	—	—	—					

Home (Transport)	5. Tools and Plants in Construction Divisions	West Bengal	NA	2,701.000	2,881.000
		Burdwan Division	—	1,136.000	1,186.000
		Hooghly	—	250.000	250.000
		Burdwan	—	200.000	255.000
		Birbhum	—	236.000	226.000
		Bankura	—	200.000	200.000
		Midnapore	—	250.000	255.000
		Purulia	—	—	—
	6. Tools & Plants & Others	West Bengal	—	1,924.000	1,885.000
	7. Special Construction Division II (no districtwise break up)				
Home (Tourism)	(i) Lump Provision for Survey Work	West Bengal	—	30.000	25.000
	(ii) Calcutta-Durgapur Express Highway	West Bengal	—	500.000	700.000
	Road Transport	West Bengal	572.000	470.000	475.000
	State Transport Service in Durgapur Area	Burdwan Division	572.000	470.000	475.000
		Hooghly Burdwan Birbhum & Nadia	572.000	470.000	475.000
	109—Capital Outlay on Other Works Development 4th Five Year Plan—Tourism Transport & Communication—Tourism	West Bengal	491.000	441.000	658.000
		Burdwan Division	140.000	105.000	211.000
		Hooghly	—	—	—
		Burdwan	—	26.000	50.000
		Birbhum	38.000	20.000	16.000
		Bankura	34.000	17.000	20.000
		Midnapore	68.000	42.000	125.000
		Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees				7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6				
Housing	1. Low Income Group Housing Scheme	West Bengal	1,455.400	2,341.865	3,420.000				
		Burdwan Division	297.850	468.200	640.000				
		Hooghly	181.300	272.450	370.000				
		Burdwan	19.600	23.800	50.000				
		Birbhum	—	41.000	40.000				
		Bankura	53.100	61.000	80.000				
	2. Rental Housing Scheme for State Government Employees	Midnapore	43.850	69.950	100.000				
		Purulia	—	—	—				
		West Bengal	1,945.644	5,801.876	4,440.000				
		Burdwan Division	1,451.964	2,221.425	1,415.000				
		Hooghly	922.838	1,171.423	628.000				
		Burdwan	—	—	—				
	3. Middle Income Group Housing Scheme	Birbhum	—	—	—				
		Bankura	195.187	560.707	275.000				
		Midnapore	333.939	374.228	42.000				
		Purulia	—	115.067	470.000				
		West Bengal	549.000	570.000	13.000				
		Burdwan Division	53.000	48.000	—				
		Hooghly	53.000	48.000	—				
Burdwan		—	—	—					
Birbhum		—	—	—					
Bankura		—	—	—					
Midnapore		—	—	—					
Purulia		—	—	—					

4. Integrated Subsidised Housing Scheme for Industrial Workers and Weaker Section of the Community	West Bengal	2,870.283	3,270.001	6,501.000
	Burdwan Division	2,559.019	1,421.639	2,573.100
	Hooghly	—	—	—
	Burdwan	2,559.019	1,421.639	2,573.100
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	3,131.000	583.000	100.000
	Burdwan Division	3,131.000	583.000	100.000
5. L.A. & D. Scheme	Hooghly	—	—	—
	Burdwan	3,131.000	583.000	100.000
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	50.000	30.000	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
Scheduled Castes & Tribes Welfare	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	50.000	30.000	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
1. Construction of Hostel Buildings for Scheduled Castes (a) Boys	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	50.000	30.000	—
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	(b) Girls	West Bengal	84.000	—	21.000			
		Burdwan Division	64.000	—	21.000			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	24.000	—	21.000			
		Purulia	40.000	—	—			
2. Construction of Hostel Buildings for Scheduled Tribes								
(a) Boys	West Bengal	50.000	40.000	10.000				
	Burdwan Division	20.000	30.000	10.000				
	Hooghly	—	—	—				
	Burdwan	—	—	—				
	Birbhum	—	—	—				
	Bankura	—	—	—				
	Midnapore	—	—	—				
	Purulia	20.000	30.000	10.000				

(b) Girls	West Bengal	41.000	167.000	—
	Burdwan Division	41.000	95.000	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	41.000	20.000	—
	Bankura	—	—	—
	Midnapore	—	75.000	—
	Purulia	—	—	—
3. Construction of Ashram Hostels for Scheduled Tribes	West Bengal	40.000	—	20.000
	Burdwan Division	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	268.000	282.000	282.000
	Burdwan Division	229.000	229.000	229.000
4. Maintenance of Ashram Hostels for Scheduled Tribes	West Bengal	268.000	282.000	282.000
	Burdwan Division	229.000	229.000	229.000
	Hooghly	13.000	13.000	13.000
	Burdwan	27.000	27.000	27.000
	Birbhum	13.000	13.000	13.000
	Bankura	68.000	68.000	68.000
	Midnapore	108.000	108.000	108.000
	Purulia	—	—	—
	West Bengal	268.000	282.000	282.000
	Burdwan Division	229.000	229.000	229.000

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	5. Sub-Block Scheme for Scheduled Tribes	West Bengal	936.000	979.000	750.000			
		Burdwan Division	500.000	530.000	433.000			
		Hooghly	29.000	48.000	31.000			
		Burdwan	—	67.000	78.000			
		Birbhum	92.000	67.000	40.000			
		Bankura	101.000	112.000	26.000			
		Midnapore	198.000	183.000	177.000			
		Purulia	80.000	53.000	81.000			
	6. Tailoring and Knitting Scheme	West Bengal	20.000	35.000	37.000			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			

7. Secondary Educational Scheme for Scheduled Castes				
(i) Tuition Fees				
West Bengal				
Burdwan Division				
		1,287.720	1,213.224	1,256.500
Hooghly		872.689	803.120	822.000
Burdwan		151.085	134.198	136.000
Birbhum		105.157	131.468	133.000
Bankura		121.872	113.402	115.000
Midnapore		130.716	120.998	122.000
Purulia		262.694	219.567	231.000
		101.165	83.487	85.000
(ii) Book Grant				
West Bengal				
Burdwan Division				
		231.204	160.465	158.000
Hooghly		97.256	61.115	56.500
Burdwan		13.000	8.500	9.500
Birbhum		10.990	7.900	8.500
Bankura		11.835	9.485	10.000
Midnapore		7.530	5.120	5.000
Purulia		27.960	16.795	13.500
		25.941	13.315	10.000
(iii) Hostel Charges				
West Bengal				
Burdwan Division				
		1,368.395	1,134.113	1,155.500
Hooghly		905.527	690.348	704.600
Burdwan		19.890	20.995	24.000
Birbhum		23.670	25.490	25.600
Bankura		35.412	24.280	27.000
Midnapore		203.016	209.860	210.000
Purulia		583.109	363.748	370.000
		40.430	45.975	48.000

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State: Division/ District	Expenditure in thousand rupees				7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6				
Scheduled Castes & Tribes Welfare	(iv) Examination Fees	West Bengal	38.623	64.945	52.000				
		Burdwan Division	8.659	17.210	14.350				
		Hooghly	1.235	1.785	1.500				
		Burdwan	1.360	3.475	2.500				
		Birbhum	0.795	2.455	2.000				
		Bankura	1.200	3.300	2.500				
		Midnapore	2.734	4.655	4.350				
		Purulia	1.335	1.540	1.500				
8. Secondary Educational Scheme for Scheduled Tribes									
(i) Tuition Fees									
		West Bengal	1,356.574	1,227.972	1,299.119				
		Burdwan Division	842.531	717.878	779.000				
		Hooghly	25.560	24.999	26.000				
		Burdwan	24.773	36.484	37.000				
		Birbhum	25.834	22.467	26.000				
		Bankura	238.026	145.000	190.000				
		Midnapore	305.455	289.066	300.000				
		Purulia	222.883	199.862	200.000				

(ii) Book Grant	West Bengal	123,944	126,027	141,600
	Burdwan Division	66,499	67,252	75,200
	Hooghly	3,750	4,000	4,500
	Burdwan	2,695	6,915	7,200
	Birbhum	3,495	1,915	4,000
	Bankura	8,199	9,995	10,000
	Midnapore	8,290	13,805	17,500
(iii) Hostel Charges	Purulia	40,070	30,622	32,000
	West Bengal	1,555,342	1,126,409	1,148,500
	Burdwan Division	1,144,751	737,694	748,500
	Hooghly	10,110	12,885	13,500
	Burdwan	19,620	21,435	23,000
	Birbhum	32,525	34,585	36,000
	Bankura	288,003	209,955	210,000
(iv) Examination Fees	Midnapore	627,258	324,184	330,000
	Purulia	167,235	134,650	136,000
	West Bengal	14,842	17,135	22,500
	Burdwan Division	7,512	9,270	11,850
	Hooghly	0,475	0,410	0,600
	Burdwan	0,205	0,750	0,950
	Birbhum	0,090	0,375	0,600
	Bankura	1,485	1,800	2,200
	Midnapore	2,657	3,160	4,000
	Purulia	2,600	2,775	3,500

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees				7	8	9	
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Scheduled Castes & Tribes Welfare	9. Government of India Post-Matric Scholar- ship for Scheduled Castes	West Bengal	8,086.365	9,745.523	15,050.000					
		Burdwan Division	1,310.621	2,025.174	3,775.000					
		Hooghly	189.930	469.909	800.000					
		Burdwan	246.565	379.840	750.000					
		Birbhum	169.762	243.546	450.000					
		Bankura	226.422	294.808	650.000					
		Midnapore	442.286	588.407	1,025.000					
		Purulia	35.656	48.664	100.000					
	10. Government of India Post-Matric Scholar- ship for Scheduled Tribes	West Bengal	440.126	558.589	800.600					
		Burdwan Division	186.957	264.714	397.600					
		Hooghly	51.124	77.731	90.000					
		Burdwan	9.902	13.827	27.600					
		Birbhum	6.901	10.900	20.000					
		Bankura	53.275	83.956	130.000					
		Midnapore	50.500	60.827	100.000					
		Purulia	15.255	17.473	30.000					

11. Training Facilities in Vocational Training & Crafts (V.T.C.) for Scheduled Castes	West Bengal	134.201	71.254	125.000
	Burdwan Division	30.277	15.065	22.500
	Hooghly	8.500	0.480	0.500
	Burdwan	7.063	5.663	6.500
	Birbhum	2.734	2.337	3.000
	Bankura	4.000	0.960	2.000
	Midnapore	4.980	5.025	9.500
	Purulia	3.000	0.600	1.000
	West Bengal	33.277	24.073	40.000
	Burdwan Division	25.296	16.473	26.000
12. Training Facilities in Vocational Training & Crafts for Scheduled Tribes	Hooghly	—	—	—
	Burdwan	0.341	0.297	0.500
	Birbhum	0.360	0.330	1.500
	Bankura	5.600	5.480	8.000
	Midnapore	18.000	10.126	15.500
	Purulia	0.995	0.240	0.500
	West Bengal	46.831	28.495	42.000
	Burdwan Division	15.000	11.000	15.600
	Hooghly	—	—	—
	Burdwan	4.400	1.600	4.000
13. Financial Assistance to Scheduled Castes Artisans in Selected Trades	Birbhum	3.400	2.600	3.000
	Bankura	3.600	2.800	3.200
	Midnapore	—	1.000	1.400
	Purulia	3.600	3.000	4.000
	West Bengal	46.831	28.495	42.000
	Burdwan Division	15.000	11.000	15.600
	Hooghly	—	—	—
	Burdwan	4.400	1.600	4.000
	Birbhum	3.400	2.600	3.000
	Bankura	3.600	2.800	3.200

Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division / District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Scheduled Castes & Tribes Welfare	14. Financial Assistance to Scheduled Tribes Artisans in Selected Trades	West Bengal	14.447	18.400	32.000					
		Burdwan Division	5.650	6.000	12.800					
		Hooghly	2.670	2.400	4.800					
		Burdwan	—	—	2.000					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	2.980	3.600	6.000					
		Purulia	—	—	—					
15. Minor Irrigation for Scheduled Tribes		West Bengal	83.019	97.559	—					
		Burdwan Division	44.203	86.575	—					
		Hooghly	—	10.856	—					
		Burdwan	9.871	13.021	—					
		Birbhum	6.400	15.936	—					
		Bankura	9.480	9.807	—					
		Midnapore	8.975	23.401	—					
		Purulia	9.477	13.554	—					

16. Water Supply for Scheduled Tribes	West Bengal	208.890	181.934	—
	Burdwan Division	114.071	104.710	—
	Hooghly	6.969	8.981	—
	Burdwan	27.000	9.554	—
	Birbhum	14.000	10.000	—
	Bankura	22.165	20.175	—
	Midnapore	18.937	32.000	—
	Purulia	25.000	24.000	—
17. Water Supply for Scheduled Castes	West Bengal	318.882	167.726	2.600
	Burdwan Division	120.979	74.454	—
	Hooghly	16.989	12.296	—
	Burdwan	31.000	17.368	—
	Birbhum	18.000	13.000	—
	Bankura	18.256	10.790	—
	Midnapore	20.000	15.000	—
	Purulia	16.734	6.000	—
18. 4th Plan Construction of Dwelling Houses for Scheduled Tribes	West Bengal	—	75.216	—
	Burdwan Division	—	45.400	—
	Hooghly	—	11.800	—
	Burdwan	—	12.000	—
	Birbhum	—	—	—
	Bankura	—	7.200	—
	Midnapore	—	7.200	—
	Purulia	—	7.200	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Scheduled Castes & Tribes Welfare	19. Scheduled Tribes C.S.S. Co-operation (grain-gola, establishment, maintenance) 4th Plan New Schemes	West Bengal	266.500	224.233	300.000			
		Burdwan Division	215.250	185.981	257.000			
		Hooghly	10.250	25.388	39.000			
		Burdwan	30.750	3.000	27.000			
		Birbhum	41.000	28.388	41.000			
		Bankura	30.750	50.221	52.000			
		Midnapore	61.500	41.982	68.000			
		Purulia	41.000	37.002	30.000			
20. C. S. S. (1966-69) Scheduled Tribes Maintenance Subsidy to Co-operative Grain-gola Societies started under C.S.S. (1966-69)		West Bengal	19.932	19.295	24.000			
		Burdwan Division	15.352	11.840	16.000			
		Hooghly	2.982	3.000	3.000			
		Burdwan	2.370	2.840	3.000			
		Birbhum	3.000	3.000	3.000			
		Bankura	—	—	—			
		Midnapore	4.000	1.000	4.000			
		Purulia	3.000	2.000	3.000			

21. Scheduled Tribes C. S. S. (1966-69) Maintenance of Labour Co-operative Societies	West Bengal	7.500	3.000	9.000
	Burdwan Division	4.500	3.000	6.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	1.500	—	1.500
	Bankura	—	—	1.500
	Midnapore	3.000	3.000	3.000
	Purulia	—	—	—
22. Scheduled Tribes C. S. S. (committed expenditure) 3rd Plan Maintenance of Co- operative Grain-golas	West Bengal	170.709	173.876	200.000
	Burdwan Division	88.448	96.123	108.000
	Hooghly	12.430	13.816	15.000
	Burdwan	12.310	11.920	13.000
	Birbhum	19.520	20.997	22.000
	Bankura	7.600	18.910	22.000
	Midnapore	20.298	17.920	22.000
	Purulia	16.290	12.560	14.000
23. Rehabilitation of More Backward Scheduled Castes (4th Plan)	West Bengal	101.363	165.600	No provision in the budget
	Burdwan Division	44.022	92.934	
	Hooghly	30.752	7.479	
	Burdwan	—	12.000	
	Birbhum	13.270	26.500	
	Bankura	—	29.600	
	Midnapore	—	17.355	
	Purulia	—	—	

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Scheduled Castes & Tribes Welfare	24. C.S.S Scheduled Castes Housing for Sweepers	West Bengal	446.380	400.619	430.000				
		Burdwan Division	200.624	165.320	178.000				
		Hooghly	67.774	35.934	48.000				
		Burdwan	48.000	36.000	15.000				
		Birbhum	30.000	—	15.000				
		Bankura	—	36.000	15.000				
		Midnapore	37.750	32.186	44.000				
		Purulia	17.100	25.200	41.000				
		West Bengal	25.040	10.350	No specific proposal has yet been received				
		Burdwan Division	11.264	8.850					
25. Scheduled Castes— Improvement of the Working Condition of the Sweepers in- cluding Elimination of the Practice of carrying Night Soil as Head Load		Hooghly	8.985	8.850					
		Burdwan	2.065	—					
		Birbhum	0.214	—					
		Bankura	—	—					
		Midnapore	—	—					
		Purulia	—	—					
		West Bengal	25.040	10.350	No specific proposal has yet been received				
		Burdwan Division	11.264	8.850					

26. Aid to Voluntary Agencies and Cultural Institutions for Scheduled Tribes	West Bengal	—	7.275	No provision in the budget
	Burdwan Division	—	5.375	
	Hooghly	—	—	
	Burdwan	—	1.450	
	Birbhum	—	1.725	
	Bankura	—	—	
	Midnapore	—	2.200	
27. Aid to Voluntary Agencies and Cultural Institutions for Scheduled Castes	Purulia	—	—	
	West Bengal	—	5.700	No provision in the budget
	Burdwan Division	—	2.500	
	Hooghly	—	—	
	Burdwan	—	1.200	
	Birbhum	—	1.000	
	Bankura	—	—	
28. Training in Motor Driving and Mechanism for Scheduled Caste Youth	Midnapore	—	0.300	
	Purulia	—	—	
	West Bengal	—	23.533	25.000
	Burdwan Division	—	11.452	7.325
	Hooghly	—	—	—
	Burdwan	—	5.438	2.800
	Birbhum	—	1.525	—
	Bankura	—	1.525	1.525
	Midnapore	—	1.364	1.400
	Purulia	—	1.600	1.600

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Scheduled Castes & Tribes Welfare	29. Scheduled Tribes C.S.S. (New Scheme) Labourers Co-operative	West Bengal	14,000	14,375	—				
		Burdwan Division	14,000	7,000	—				
		Hooghly	7,000	7,000	—				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	7,000	—	—				
		30. C.S.S. Scheduled Tribes Maintenance of Labourers Co-operative started during the 3rd Plan Period	West Bengal	3,000	—	6,000			
			Burdwan Division	3,000	—	6,000			
Hooghly	—		—	—					
Burdwan	—		—	—					
Birbhum	—		—	—					
Bankura	1,500		—	4,500					
Midnapore	1,500		—	1,500					
Purulia	—		—	—					

Scheduled Castes & Tribes Welfare	31. Scheduled Tribes C.S.S (New Scheme) Forest Co-operative 4th Plan	West Bengal	2,000	—	—
		Burdwan Division	2,000	—	—
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	2,000	—	—
		West Bengal	—	175,000	275,000
		West Bengal	—	152,000	80,000
Relief & Welfare	32. Rehabilitation of Lodhas	West Bengal	88,000	108,000	—
		Burdwan Division	—	—	—
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	108,000	—
		West Bengal	424,000	1,000	120,000
		Burdwan Division	—	—	60,000
Relief & Welfare	1. Social Defence— Expansion of a Re- formatory & Industrial School for Non-delinquent Children	West Bengal	—	—	—
		Burdwan Division	—	—	—
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	108,000	—
		West Bengal	424,000	1,000	120,000
		Burdwan Division	—	—	60,000
Relief & Welfare	2. Eradication of Beggary— Expansion of Produc- tion-cum-Training Centre for Able- bodied Beggars	West Bengal	—	—	—
		Burdwan Division	—	—	—
		Hooghly	—	—	—
		Burdwan	—	—	—
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	—	60,000
		West Bengal	—	—	—
		Burdwan Division	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Relief & Welfare	3. Establishment of an After-Care Home for Girls at Midnapore	West Bengal	—	—	—			
		Burdwan Division	—	—	—			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	—			
4. Women Welfare—	Establishment of a Second Girls' Home at Midnapore	West Bengal	329,000	319,000	353,000			
		Burdwan Division	—	83,000	153,000			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	83,000	153,000			
		Purulia	—	—	—			

Labour	38—Labour & Employment Scheme			
	1. Model Labour Welfare Centres and Holiday Homes	West Bengal	5,000	12,000
	Burdwan Division			
	Hooghly		—	—
	Burdwan		—	—
	Birbhum		—	—
	Bankura		—	—
	Midnapore		—	—
	Purulia		—	—
	West Bengal		—	60,000
	Burdwan Division		—	36,000
	Hooghly		—	—
	Burdwan		—	—
	Birbhum		—	—
	Bankura		—	—
	Midnapore		—	24,000
	Purulia		—	12,000
	West Bengal		—	75,000
	Burdwan Division		—	75,000
	Hooghly		—	—
	Burdwan		—	75,000
	Birbhum		—	—
	Bankura		—	—
	Midnapore		—	—
	Purulia		—	—
	2. Strengthening of Industrial Relations Machinery			
	West Bengal		—	—
	Burdwan Division		—	—
	Hooghly		—	—
	Burdwan		—	—
	Birbhum		—	—
	Bankura		—	—
	Midnapore		—	—
	Purulia		—	—
	3. Extension of ESI Scheme to New Areas			
	West Bengal		—	—
	Burdwan Division		—	—
	Hooghly		—	—
	Burdwan		—	75,000
	Birbhum		—	—
	Bankura		—	—
	Midnapore		—	—
	Purulia		—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Labour	4. Commissioning of New ESI Hospital at Gourhati (Hooghly) and Extension of Hospitalisation Facilities to Families of Insured Persons	West Bengal Burdwan Division Hooghly Burdwan Birbhum Bankura Midnapore Purulia	— — — — — — — —	— — — — — — — —	100,000 100,000 100,000 — — — — —			
	5. Opening of Diagnostic Centres	West Bengal Burdwan Division Hooghly Burdwan Birbhum Bankura Midnapore Purulia	— — — — — — — —	— — — — — — — —	205,000 68,000 68,000 — — — — —			

Development & Planning	109-Capital outlay					
	Development Scheme					
	6. Model Labour					
	Welfare Centres and					
	Holiday Homes					
	West Bengal		612,500	263,000	309,000	
	Burdwan Division		237,500	55,000	175,000	
	Hooghly		70,500	55,000	25,000	
	Burdwan		—	—	—	
	Birbhum		—	—	—	
Development & Planning	Bankura		—	—	—	
	Midnapore		167,000	—	150,000	
	Purulia		—	—	—	
	West Bengal		315,000	335,000	340,000	
	Burdwan Division		58,000	64,000	65,000	
	Hooghly					
	Burdwan					
	Birbhum					
	Bankura		58,000	64,000	65,000	
	Midnapore					
Development & Planning	Purulia					
	West Bengal		338,000	204,000	300,000	
	Burdwan Divn.		338,000	204,000	300,000	
	Hooghly		—	—	—	
	Burdwan		—	—	—	
	Birbhum		—	—	—	
	Bankura		—	—	—	
	Midnapore		338,000	204,000	300,000	
	Purulia		—	—	—	

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Finance (Taxation)— Bureau of Applied Eco- nomics & Statistics	Miscellaneous Statistics— Strengthening of District Statistical Offices inclu- ding Preparation of District Statistical Hand- book	West Bengal	—	20.000	190.000			
		Burdwan Divn.	—	7.200	69.000			
		Hooghly	—	2.000	11.000			
		Burdwan	—	1.500	15.000			
		Birbhum	—	0.600	6.000			
		Bankura	—	0.700	11.000			
		Midnapore	—	1.800	17.000			
		Purulia	—	0.600	9.000			
Food & Supplies	109-Capital Outlay on Other Works Develop- ment Scheme Fourth Five Year Plan Miscel- laneous Foodgrains Storage	West Bengal	297.000	1,465.000	1,074.000			
		Burdwan Divn.	—	404.000	400.000			
		Hooghly	—	—	—			
		Burdwan	—	311.000	400.000			
		Birbhum	—	81.000	—			
		Bankura	—	—	—			
		Midnapore	—	12.000	—			
		Purulia	—	—	—			

Development & Planning (Town & Country Planning)	1. Town Planning and Urban Development Organisational Expenses	West Bengal	623.080	602.850	770.000
		Burdwan Divn.	545.500	556.920	670.000
		Hooghly	—	—	—
		Burdwan	347.000	404.750	450.000
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	198.500	152.170	220.000
		Purulia	—	—	—
	2. Implementation of Development Schemes	West Bengal	—	—	1,356.000
		Burdwan Divn.	—	—	850.000
		Hooghly	—	—	—
		Burdwan	—	—	350.000
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	500.000
		Purulia	—	—	—
	3. Large and Medium Industries	West Bengal	530.880	339.590	571.000
		Burdwan Divn.	530.880	339.590	571.000
		Hooghly	—	—	—
		Burdwan	530.880	339.590	571.000
		Birbhum	—	—	—
		Bankura	—	—	—
		Midnapore	—	—	—
		Purulia	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Animal Husbandry & Veterinary Services	1. Cattle Development Scheme								
	(i) Intensive Cattle Development Block	West Bengal	864.632	928.469	1.289.436				
		Burdwan Divn.	3.537	4.509	6.783				
		Hooghly	—	—	—				
		Burdwan	3.537	4.509	6.783				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				
		(ii) New Village Block	West Bengal	224.908	306.027	334.400			
			Burdwan Divn.	39.187	90.418	108.255			
			Hooghly	—	—	—			
			Burdwan	—	—	—			
			Birbhum	11.385	45.642	54.280			
			Bankura	—	—	—			
		Midnapore	27.802	44.776	53.975				
		Purulia	—	—	—				

(iii) Integrated Scheme on Bull Rearing/ Sire Evaluation Cell/Live-stock Farm	West Bengal	—	—	—
	Burdwan Divn.	—	—	—
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	—	—	—
(iv) Cattle Show	Purulia	—	—	—
	West Bengal	19.525	13.425	17.450
	Burdwan Divn.	10.150	7.200	10.750
	Hooghly	—	—	—
	Burdwan	3.550	2.200	2.950
	Birbhum	1.500	1.500	1.650
	Bankura	2.300	—	2.300
(v) Hill Cattle Development Scheme	Midnapore	2.250	3.500	3.300
	Purulia	0.550	—	0.550
	West Bengal	74.656	89.879	94.467
	Burdwan Divn.	—	—	—
	West Bengal	64.459	60.016	65.935
	Burdwan Divn.	—	—	—
	West Bengal	1.274	0.739	0.570
(vi) Centralised Semen Collection Centre	West Bengal	—	—	—
(vii) Bull Distribution Scheme	West Bengal	—	—	—
	Burdwan Divn.	—	—	—

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees			7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	2. Feed & Fodder Deve- lopment Scheme	West Bengal	5.215	11.175	8.300			
	(i) Subsidised Dis- tribution of Fodder Seeds & Cuttings	Burdwan Divn.	1.100	6.800	7.800			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	6.800	6.800			
		Midnapore	1.100	—	1.000			
		Purulia	—	—	—			
	(ii) Subsidy for Chaff Cutters	West Bengal	1.187	4.754	9.100			
		Burdwan Divn.	—	3.059	7.400			
		Hooghly	—	—	—			
		Burdwan	—	1.367	4.000			
		Birbhum	—	0.400	1.000			
		Bankura	—	0.800	1.000			
		Midnapore	—	0.492	1.400			
		Purulia	—	—	—			

(iii) Establishment Expansion of Fodder Multipli- cation Farm	West Bengal	235.035	285.607	958.000
	Burdwan Divn.	179.326	229.412	858.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
(iv) Demonstration Farmers Land	Bankura	—	—	—
	Midnapore	179.326	229.412	858.000
	Purulia	—	—	—
	West Bengal	3.950	6.350	10.750
	Burdwan Divn.	—	3.000	4.700
(v) Subsidy for Silo Pits	Hooghly	—	—	—
	Burdwan	—	1.650	2.000
	Birbhum	—	0.350	0.500
	Bankura	—	0.800	1.000
	Midnapore	—	0.200	1.200
3. Sheep & Goat Deve- lopment Scheme	Purulia	—	—	—
	West Bengal	1.300	1.300	1.900
	Burdwan Divn.	—	—	—
	West Bengal	162.986	134.912	137.673
	Burdwan Divn.	10.330	10.560	18.924
Expansion or Reorga- nisation of existing Sheep Centres & Sheep Breeding Farm, Sheep Development Staff	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	5.329	5.974	6.924
	Midnapore	5.001	4.586	12.000
3. Sheep & Goat Deve- lopment Scheme	Purulia	—	—	—
	West Bengal	162.986	134.912	137.673
	Burdwan Divn.	10.330	10.560	18.924
	Hooghly	—	—	—
	Burdwan	—	—	—
Expansion or Reorga- nisation of existing Sheep Centres & Sheep Breeding Farm, Sheep Development Staff	Birbhum	—	—	—
	Bankura	5.329	5.974	6.924
	Midnapore	5.001	4.586	12.000
	Purulia	—	—	—
	West Bengal	162.986	134.912	137.673

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Animal Husbandry & Veterinary Services	4. Poultry Development Scheme								
	(i) Establishment of Intensive Eggs & Poultry Production-cum-Marketing Centres and Consolidation of existing Centres	West Bengal	327.000	303.000	805.000				
		Burdwan Divn.	57.000	59.000	60.000				
		Hooghly	26.000	29.000	25.000				
		Burdwan	31.000	30.000	35.000				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				
		(ii) Expansion of State Poultry Farms & Establishment of New Farms	West Bengal	273.059	240.000	978.000			
			Burdwan Divn.	11.000	9.000	46.000			
			Hooghly	—	—	—			
			Burdwan	11.000	9.000	35.000			
			Birbhum	—	—	—			
		Bankura	—	—	—				
		Midnapore	—	—	11.000				
		Purulia	—	—	—				

(iii) Credit Facilities to Poultry Farmers	West Bengal	193,500	106,500	104,000
	Burdwan Divn.	96,500	43,500	—
	Hooghly	5,500	14,000	—
	Burdwan	5,000	7,000	—
	Birbhum	2,000	5,000	—
	Bankura	2,000	5,000	—
	Midnapore	67,000	7,500	—
	Purulia	15,000	5,000	—
	West Bengal	5,000	4,000	29,000
	Burdwan Division	5,000	4,000	29,000
(iv) Scheme for setting up a Research Training Centre	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	5,000	4,000	29,000
	Purulia	—	—	—
	West Bengal	99,000	137,000	81,000
	Burdwan Division	36,000	94,000	34,000
	Hooghly	13,000	36,000	9,000
	Burdwan	7,000	22,000	9,000
(v) Poultry Development under Applied Nutrition Programme	Birbhum	7,000	—	4,000
	Bankura	3,000	—	4,000
	Midnapore	6,000	18,000	4,000
	Purulia	—	18,000	4,000
	West Bengal	99,000	137,000	81,000
	Burdwan Division	36,000	94,000	34,000
	Hooghly	13,000	36,000	9,000
	Burdwan	7,000	22,000	9,000
	Birbhum	7,000	—	4,000
	Bankura	3,000	—	4,000

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	(vi) Strengthening of Poultry Develop- ment Staff at H.Q.	West Bengal Burdwan Division	—	—	25,000			
	(vii) Establishment of a Poultry Deve- loping Plant at Calcutta	West Bengal Burdwan Division	—	—	—			
	5. Piggery Develop- ment Scheme	West Bengal Burdwan Division	—	—	147,796			
			—	—	106,000			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	—			
		Bankura	—	—	106,000			
		Midnapore	—	—	—			
		Purulia	—	—	—			
	6. I.C.A.R.'s Scheme— Improvement of Milk Production by cross-breeding Dairy Cattle at Haringhata (Zebu Cross)	West Bengal Burdwan Division	1,837,881	2,377,133	3,500,000			

7. Aid Centres & Clinics (i) Establishment of Clinical & Investigational Laboratory at each District Headquarters (ii) Aid Centres & Clinics (Spillover)	West Bengal	0.150	0.100	0.150
	Burdwan Division	—	—	—
	West Bengal	1.550	1.550	2.300
	Burdwan Division	0.700	0.700	1.000
	Hooghly	—	—	0.050
	Burdwan	0.050	0.050	0.100
	Birbhum	—	—	0.050
	Bankura	—	—	0.050
	Midnapore	0.650	0.650	0.700
	Purulia	—	—	0.050
	West Bengal	0.300	0.300	0.540
	Burdwan Division	—	—	—
	West Bengal	0.190	0.190	528.860
	Burdwan Division	0.190	0.190	1.780
	Hooghly	—	—	—
8. Other Schemes— Veterinary Research Schemes (Investigation of Haematuria disease of Hill Cattle in W.B.)	Burdwan	0.190	0.190	0.430
	Birbhum	—	—	—
	Bankura	—	—	0.580
	Midnapore	—	—	—
	Purulia	—	—	0.770
9. Hospitals & Dispensaries (i) Establishment of Hospitals	West Bengal	0.190	0.190	528.860
	Burdwan Division	0.190	0.190	1.780
	Hooghly	—	—	—
	Burdwan	0.190	0.190	0.430
	Birbhum	—	—	—
	Bankura	—	—	0.580
	Midnapore	—	—	—
	Purulia	—	—	0.770
	West Bengal	0.190	0.190	528.860
	Burdwan Division	0.190	0.190	1.780
	Hooghly	—	—	—
	Burdwan	0.190	0.190	0.430
	Birbhum	—	—	—
	Bankura	—	—	0.580
	Midnapore	—	—	—
	Purulia	—	—	0.770

Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Animal Husbandry & Veterinary Services	(ii) Construction of Veterinary Dis- pensaries	West Bengal	—	—	258.204			
		Burdwan Division	—	—	6.885			
		Hooghly	—	—	—			
		Burdwan	—	—	0.685			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	6.200			
Cottage & Small-Scale Industries	1. Subsidy on Sale of Handloom Cloth (Rebate)	West Bengal	2.480.000	1.500.000	1.622.000			
		Burdwan Division	883.000	701.000	683.000			
		Hooghly	154.000	78.000	90.000			
		Burdwan	336.000	190.000	200.000			
		Birbhum	10.000	11.000	3.000			
		Bankura	99.000	152.000	100.000			
		Midnapore	252.000	244.000	260.000			
		Purulia	32.000	26.000	30.000			

2. Organisational Expenses	West Bengal	71,000	69,000	91,000
	Burdwan Division	71,000	69,000	91,000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	—
	Bankura	—	—	—
	Midnapore	71,000	69,000	91,000
3. Publicity and Propaganda	Purulia	—	—	—
	West Bengal	21,000	40,000	56,000
	Burdwan Division	—	—	—
	West Bengal	—	—	50,000
	Burdwan Division	—	—	35,000
	Hooghly	—	—	—
	Burdwan	—	—	10,000
4. (i) Improved Appliances (Cotton)	Birbhum	—	—	—
	Bankura	—	—	25,000
	Midnapore	—	—	—
	Purulia	—	—	—
	West Bengal	—	—	—
	Burdwan Division	—	—	—
	(ii) Improved Appliances (Silk)	—	—	—

Division—BURDWAN			Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees						
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72				
1	2	3	4	5	6	7	8	9	
Cottage & Small-Scale Industries	5. (i) Share Loan (Cotton)	West Bengal	—	3,000	6,000				
		Burdwan Division	—	1,000	2,000				
		Hooghly	—	—	—				
		Burdwan	—	1,000	2,000				
		Birbhum	—	—	—				
		Bankura	—	—	—				
		Midnapore	—	—	—				
		Purulia	—	—	—				
		(ii) Share Loan (Silk)	West Bengal	—	1,000	—			
		Burdwan Division	—	1,000	—				
		Hooghly	—	—	—				
		Burdwan	—	—	—				
		Birbhum	—	—	—				
		Bankura	—	1,000	—				
	Midnapore	—	—	—					
		Purulia	—	—	—				

6. Award of Prizes	West Bengal	4.000	10.000	10.000
	Burdwan Division	2.300	4.400	4.400
	Hooghly	0.700	0.600	0.600
	Burdwan	0.400	0.900	0.900
	Birbhum	0.200	0.600	0.600
	Bankura	0.500	0.900	0.900
	Midnapore	0.300	0.800	0.800
	Purulia	0.200	0.600	0.600
7. 25-thousand-spindle C.M. Spinning Mill	West Bengal	—	—	—
	Burdwan Division	—	—	—
8. (i) Working Capital Loan (Silk)	West Bengal	—	99.000	45.000
	Burdwan Division	—	72.000	9.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	20.000	9.000
	Bankura	—	52.000	—
	Midnapore	—	—	—
	Purulia	—	—	—
(ii) Working Capital Loan (Wool)	West Bengal	—	3.000	—
	Burdwan Division	—	—	—

Division—BURDWAN			Individual Plan Schemes					
Department	Head of Development & Scheme	State, Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	(iii) Working Capital Loan (Cotton)	West Bengal	—	510,000	362,000			
		Burdwan Division	—	321,000	233,000			
		Hooghly	—	86,000	60,000			
		Burdwan	—	87,000	30,000			
		Birbhum	—	11,000	8,000			
		Bankura	—	52,000	52,000			
		Midnapore	—	80,000	73,000			
		Purulia	—	5,000	10,000			
9. Subsidy on Interest Charges on Working Capital								
	West Bengal	14,000	—	65,000				
	Burdwan Division	7,000	—	33,000				
	Hooghly	—	—	—				
	Burdwan	—	—	—				
	Birbhum	—	—	—				
	Bankura	7,000	—	33,000				
	Midnapore	—	—	—				
	Purulia	—	—	—				

10. Installation of 6000 Power Looms	West Bengal	—	—	1,632,000
	Burdwan Division	—	—	438,000
	Hooghly	—	—	240,000
	Burdwan	—	—	120,000
	Birbhum	—	—	24,000
	Bankura	—	—	30,000
	Midnapore	—	—	24,000
	Purulia	—	—	—
	West Bengal	—	—	—
	Burdwan Division	—	—	—
11. Setting up of Preparatory and Finishing Plant	West Bengal	—	—	1,500,000
12. Loan under B.S.A.I. Act	Burdwan Division	—	—	448,000
	Hooghly	—	—	95,000
	Burdwan	—	—	65,000
	Birbhum	—	—	45,000
	Bankura	—	—	103,000
	Midnapore	—	—	85,000
	Purulia	—	—	55,000
	West Bengal	—	—	165,000
	Burdwan Division	—	—	69,000
	Hooghly	—	—	10,000
13. Incentives for Dispersal of Industries	Burdwan	—	—	27,000
	Birbhum	—	—	6,000
	Bankura	—	—	7,000
	Midnapore	—	—	11,000
	Purulia	—	—	8,000
	West Bengal	—	—	—

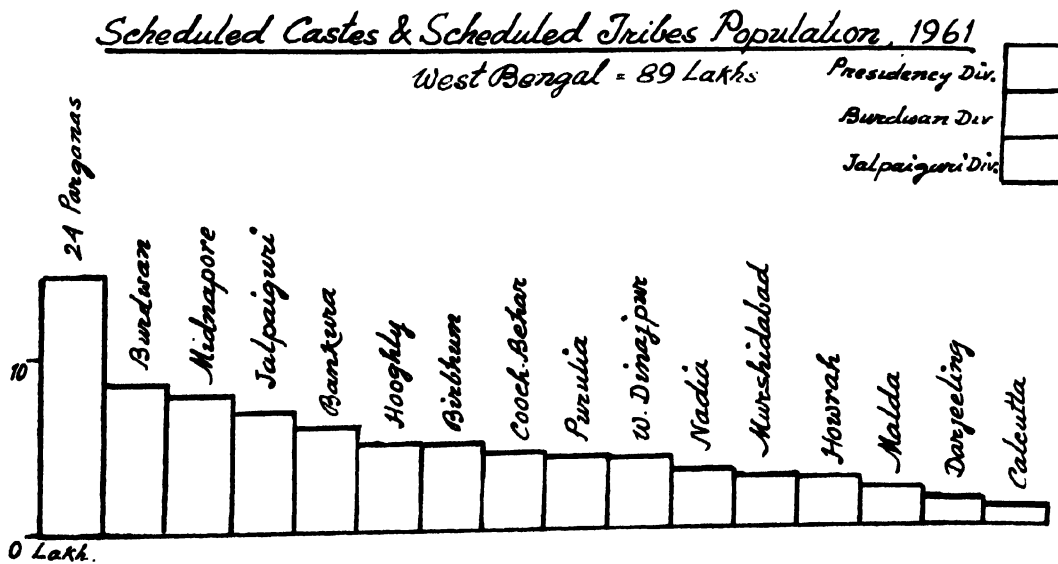
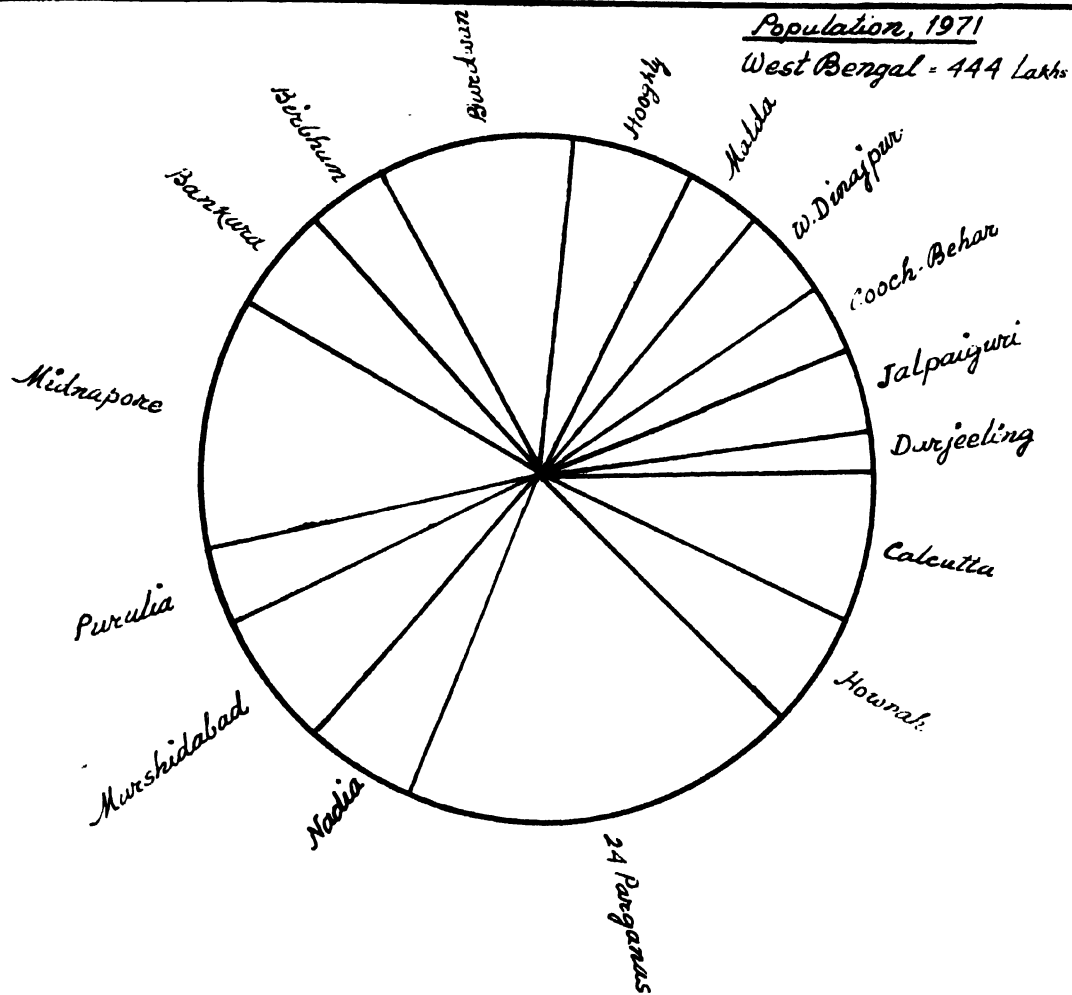
Division—BURDWAN		Individual Plan Schemes						
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72			
1	2	3	4	5	6	7	8	9
Cottage & Small-Scale Industries	14. Area Development Industrial Estates	West Bengal	226.000	89.000	121.000			
		Burdwan Division	226.000	89.000	11.000			
		Hooghly	—	—	—			
		Burdwan	226.000	89.000	—			
		Birbhum	—	—	—			
		Bankura	—	—	—			
		Midnapore	—	—	—			
		Purulia	—	—	11.000			
	15. Intensification of Sericulture Grainage	West Bengal	35.400	—	40.000			
		Burdwan Division	—	—	6.000			
		Hooghly	—	—	—			
		Burdwan	—	—	—			
		Birbhum	—	—	3.000			
		Bankura	—	—	3.000			
		Midnapore	—	—	—			
		Purulia	—	—	—			

16. Assistance to Private Grainage	West Bengal	—	—	30.000
	Burdwan Division	—	—	—
17. Graft Nurseries	West Bengal	—	—	30.000
	Burdwan Division	—	—	5.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	5.000
	Bankura	—	—	—
	Midnapore	—	—	—
	Purulia	—	—	—
18. Establishment of Young Silk Worm Rearing Centre	West Bengal	6.200	—	—
	Burdwan Division	—	—	—
19. Reorganisation of Silk Reelers' Co-operatives	West Bengal	7.000	4.000	24.000
	Burdwan Division	—	—	10.000
	Hooghly	—	—	—
	Burdwan	—	—	—
	Birbhum	—	—	2.000
	Bankura	—	—	5.000
	Midnapore	—	—	—
	Purulia	—	—	3.000
20. Establishment of State Filature	West Bengal	209.000	300.000	420.000
	Burdwan Division	—	—	—

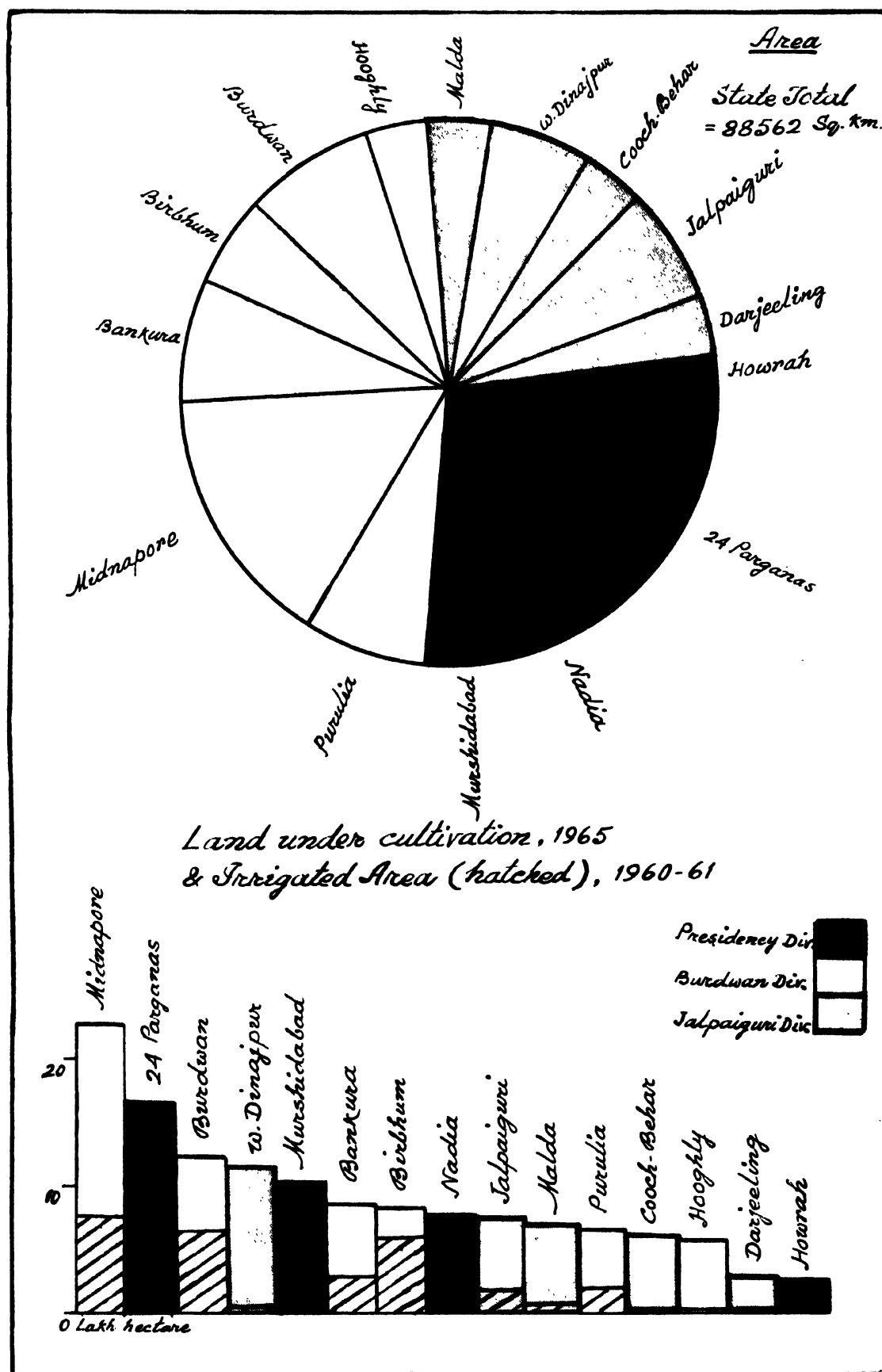
Division—BURDWAN			Individual Plan Schemes							
Department	Head of Development & Scheme	State/Division/ District	Expenditure in thousand rupees					7	8	9
			Actual 1969-70	Provisional 1970-71	Anticipated 1971-72					
1	2	3	4	5	6					
Cottage & Small-Scale Industries	21. Other Schemes— Sericulture	West Bengal	98,000	47,000	585,000					
		Burdwan Division	—	—	115,000					
		Hooghly	—	—	—					
		Burdwan	—	—	—					
		Birbhum	—	—	—					
		Bankura	—	—	115,000					
		Midnapore	—	—	—					
		Purulia	—	—	—					
	22. Reorganised Composite Scheme for Promotion of Design	West Bengal	52,000	24,000	75,000					
		Burdwan Division	—	—	—					
		West Bengal	93,000	69,000	260,000					
		Burdwan Division	—	—	5,000					
	23. Other Schemes— Handicrafts	Hooghly	—	—	—					
		Burdwan	—	—	—					
		Birbhum	—	—	—					
		Bankura	—	—	—					
		Midnapore	—	—	5,000					
		Purulia	—	—	—					

DIAGRAMS

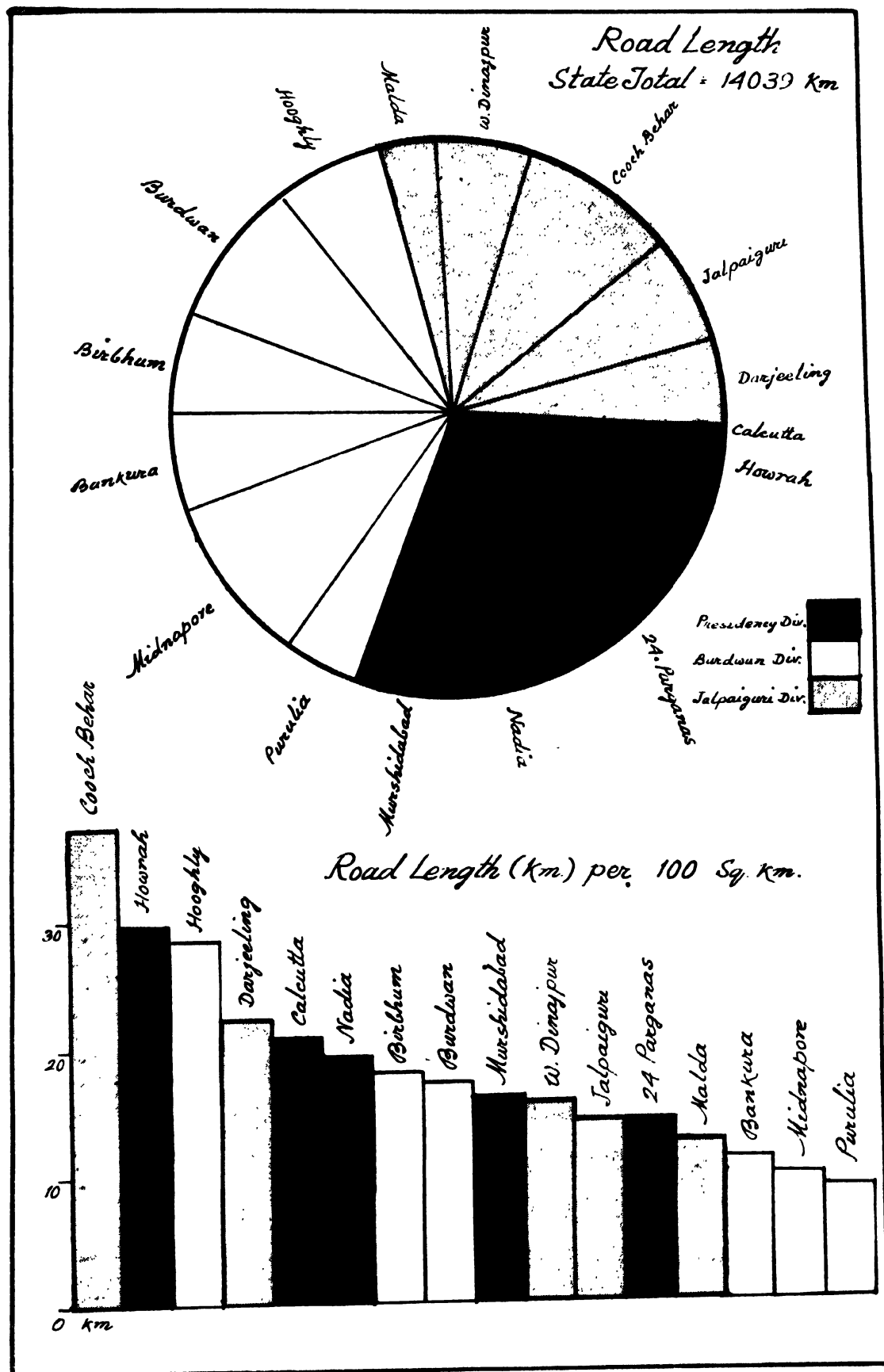
WEST BENGAL



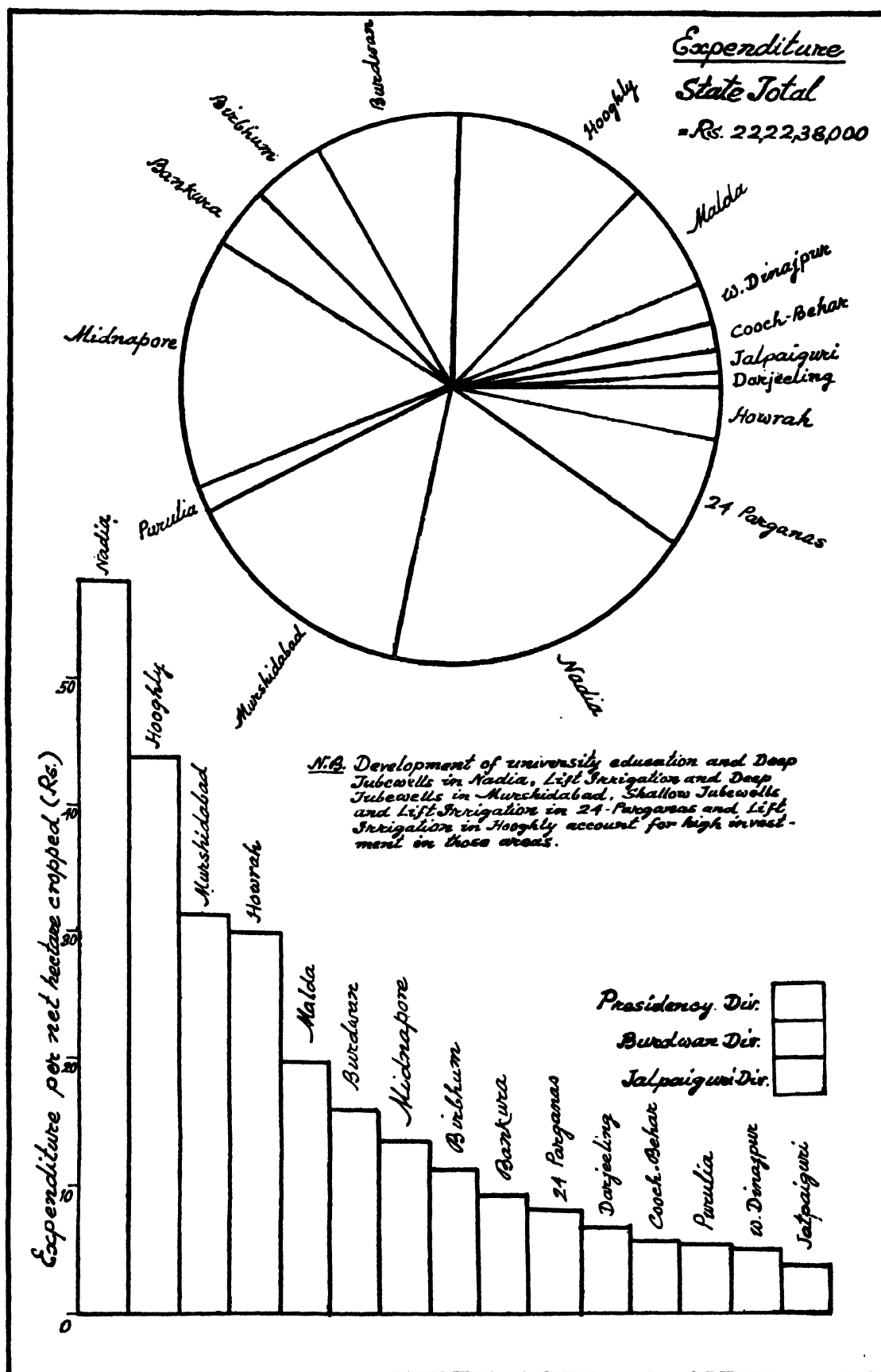
WEST BENGAL



NON-MUNICIPAL ROAD LENGTH, 1968

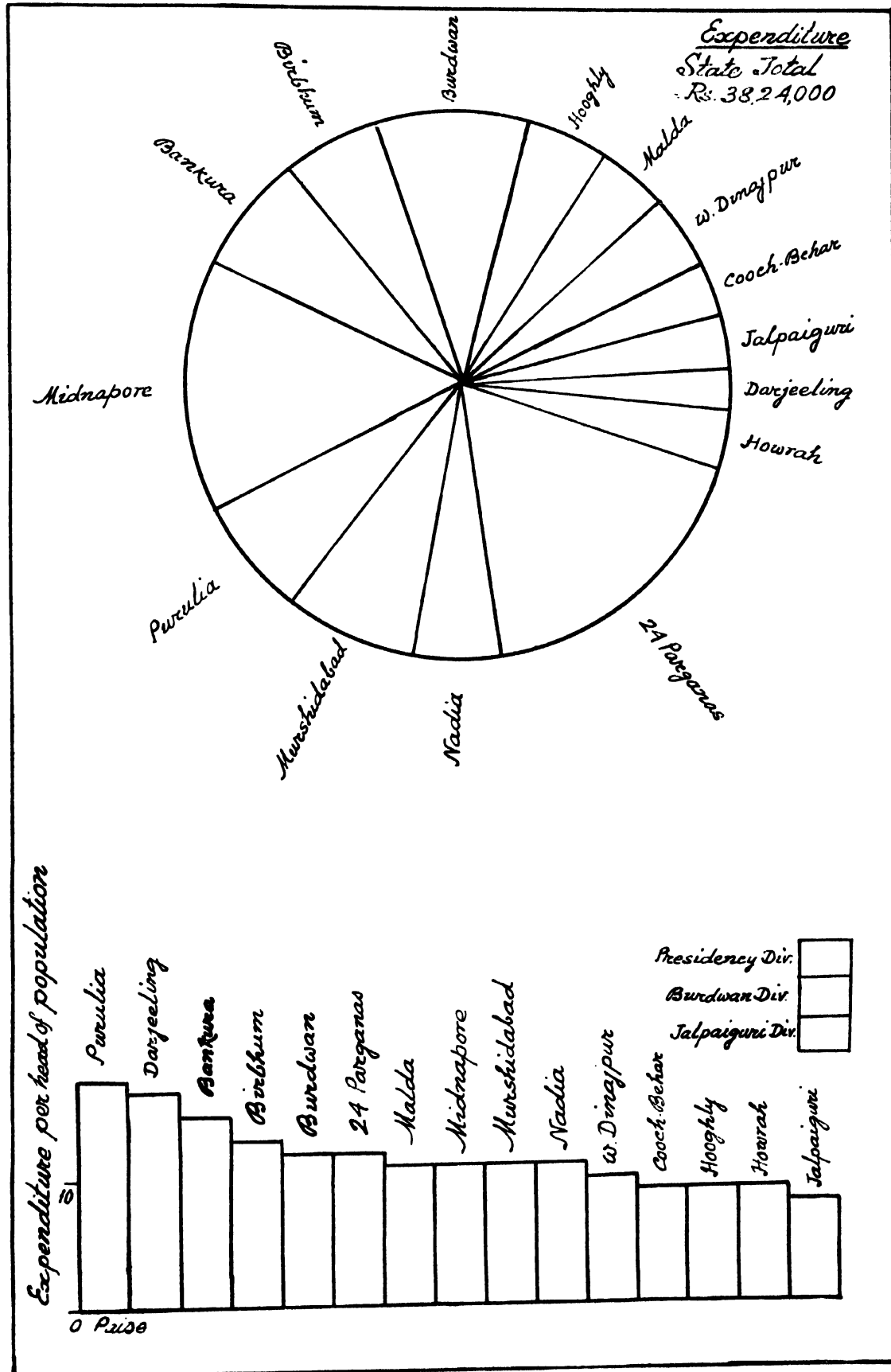


AGRICULTURE & COMMUNITY DEVELOPMENT (AGRI.) DEPARTMENT
Expenditure for 1969-70 to 1971-1972

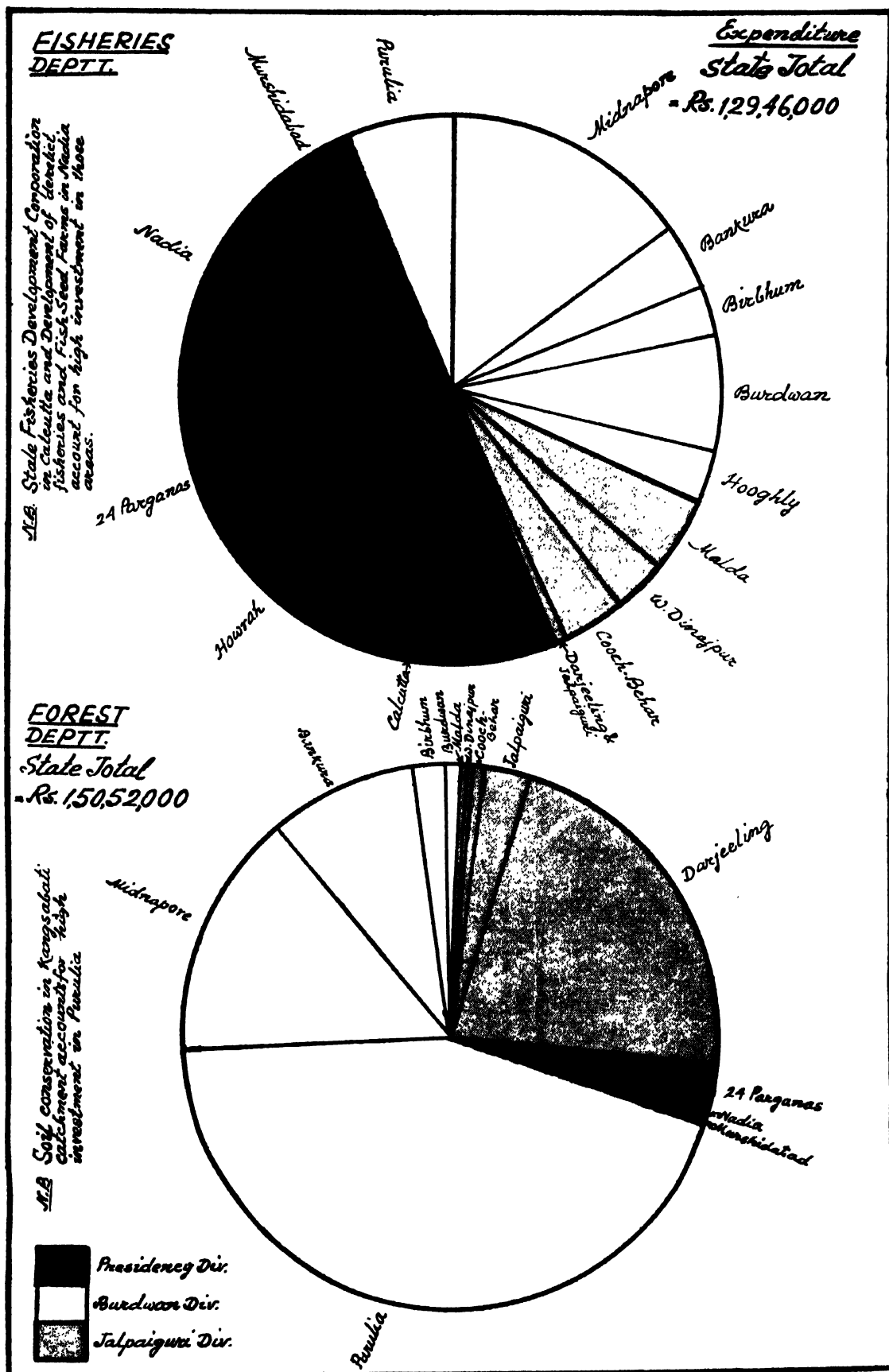


AGRICULTURE & COMMUNITY DEVELOPMENT (C. D.) DEPARTMENT

Expenditure for the year 1971-72

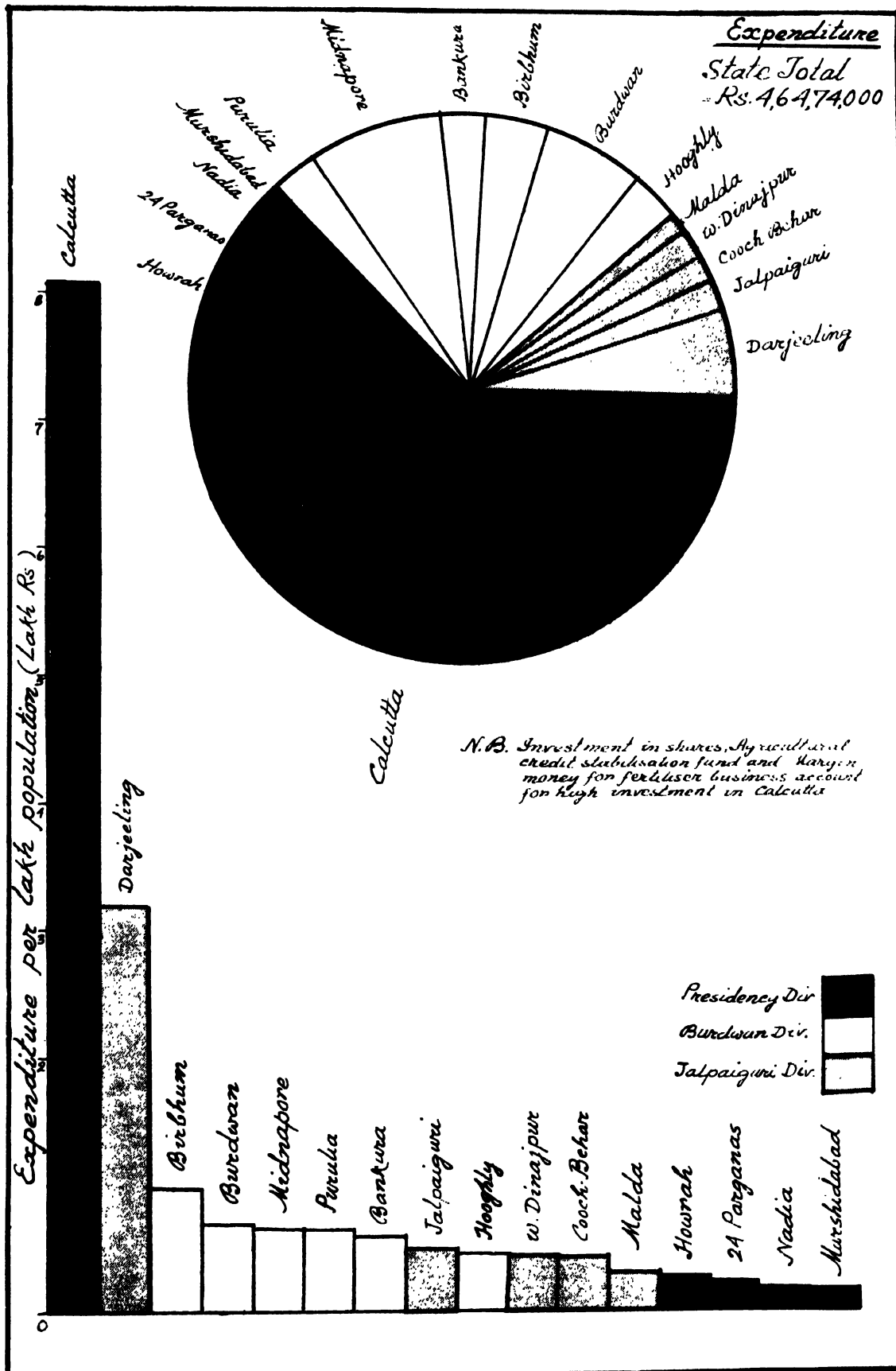


FISHERIES DEPARTMENT
Expenditure for 1969-70 to 1971-72



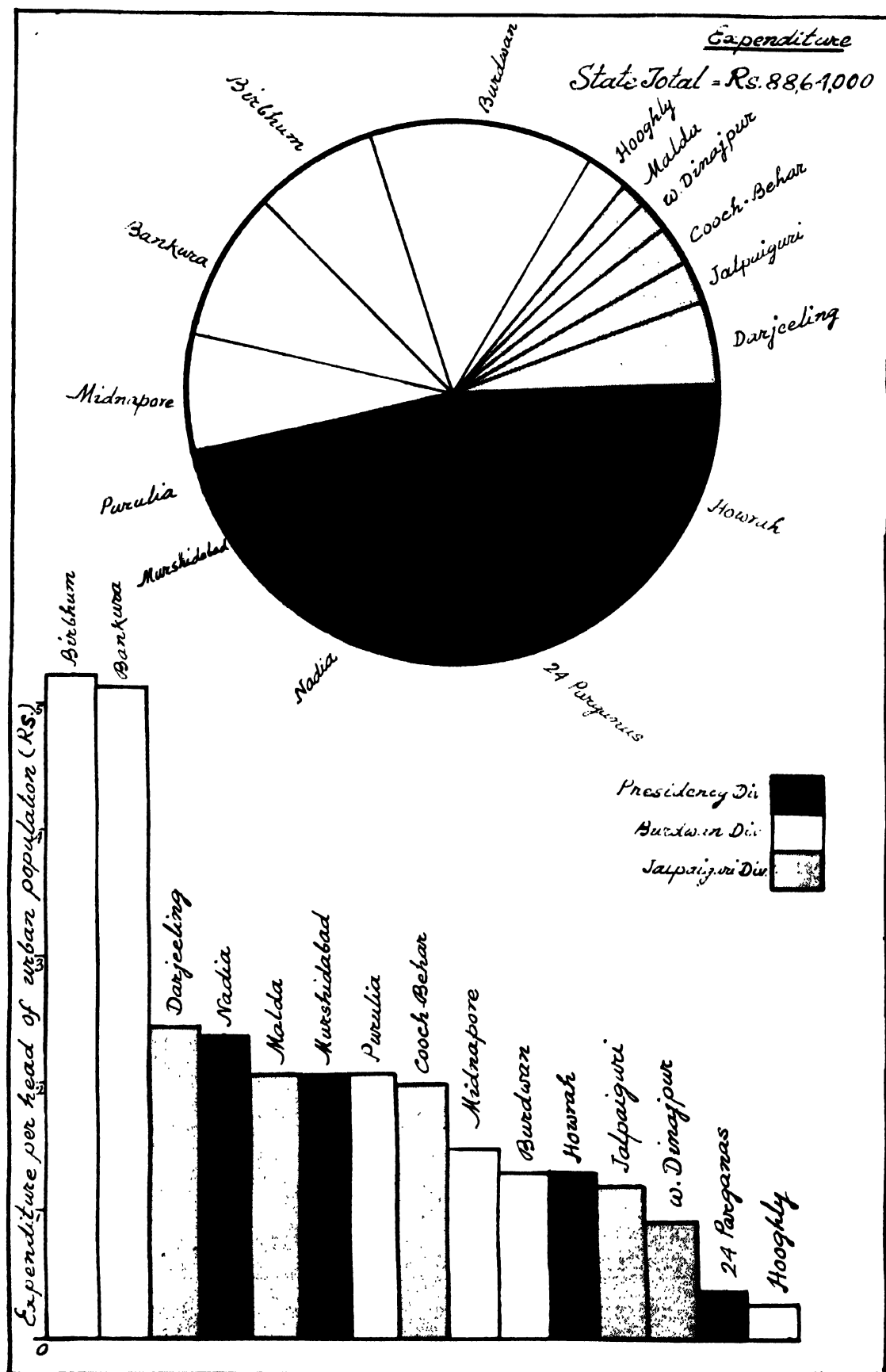
CO-OPERATION DEPARTMENT

Expenditure for 1969-70 to 1971-72



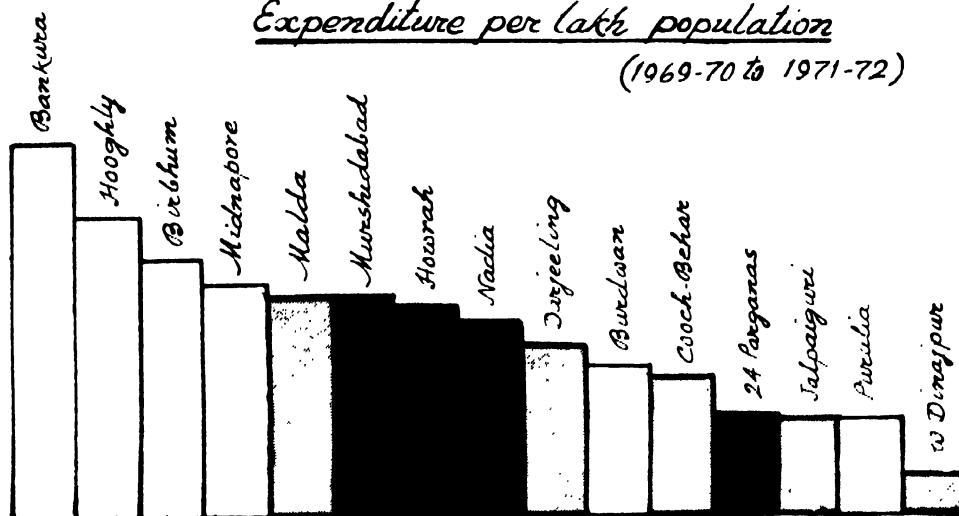
LOCAL SELF GOVERNMENT DEPARTMENT

Expenditure for 1969-70 to 1971-72



PUBLIC WORKS (ROADS) DEPARTMENT
Buildings & Communication

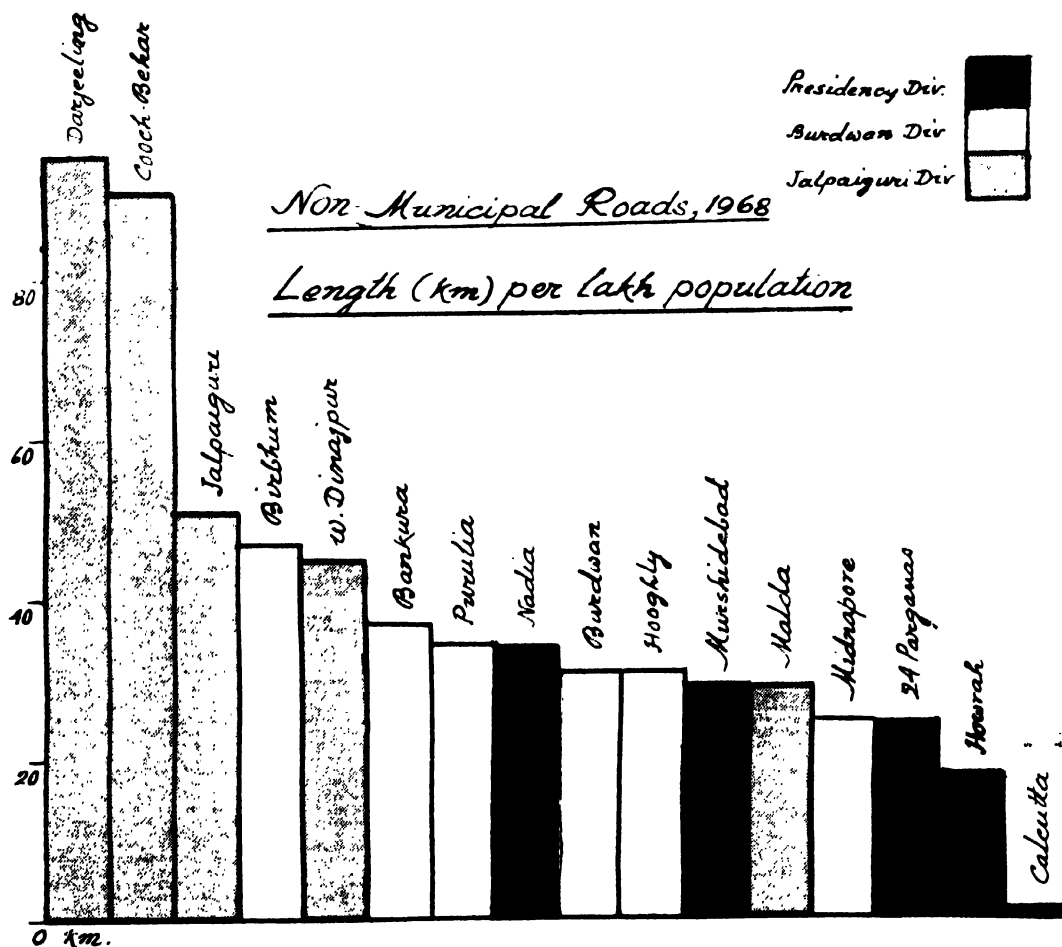
Expenditure per lakh population
(1969-70 to 1971-72)



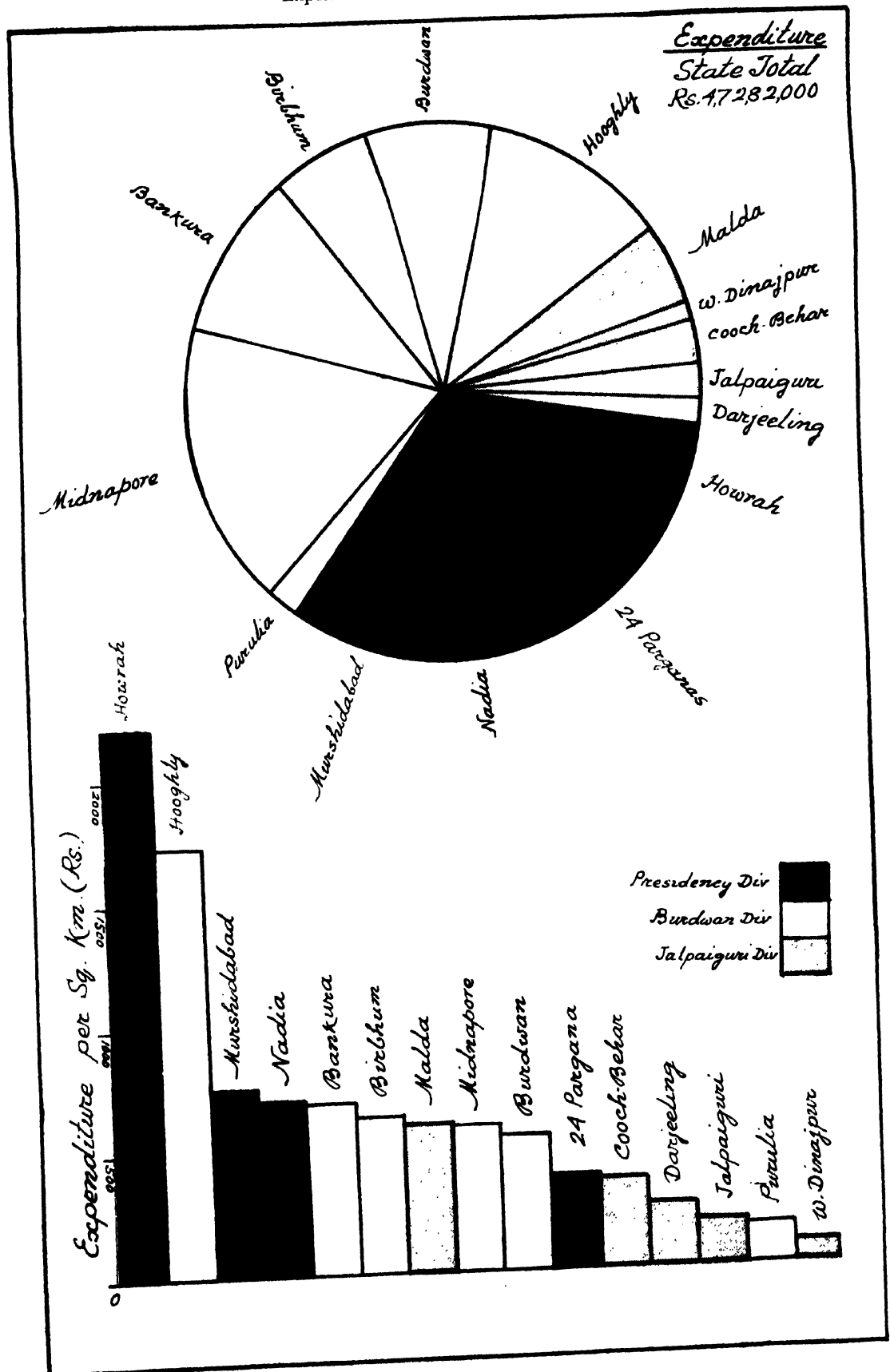
Scale 2.5 cm Rs. 1 Lakh

Non Municipal Roads, 1968

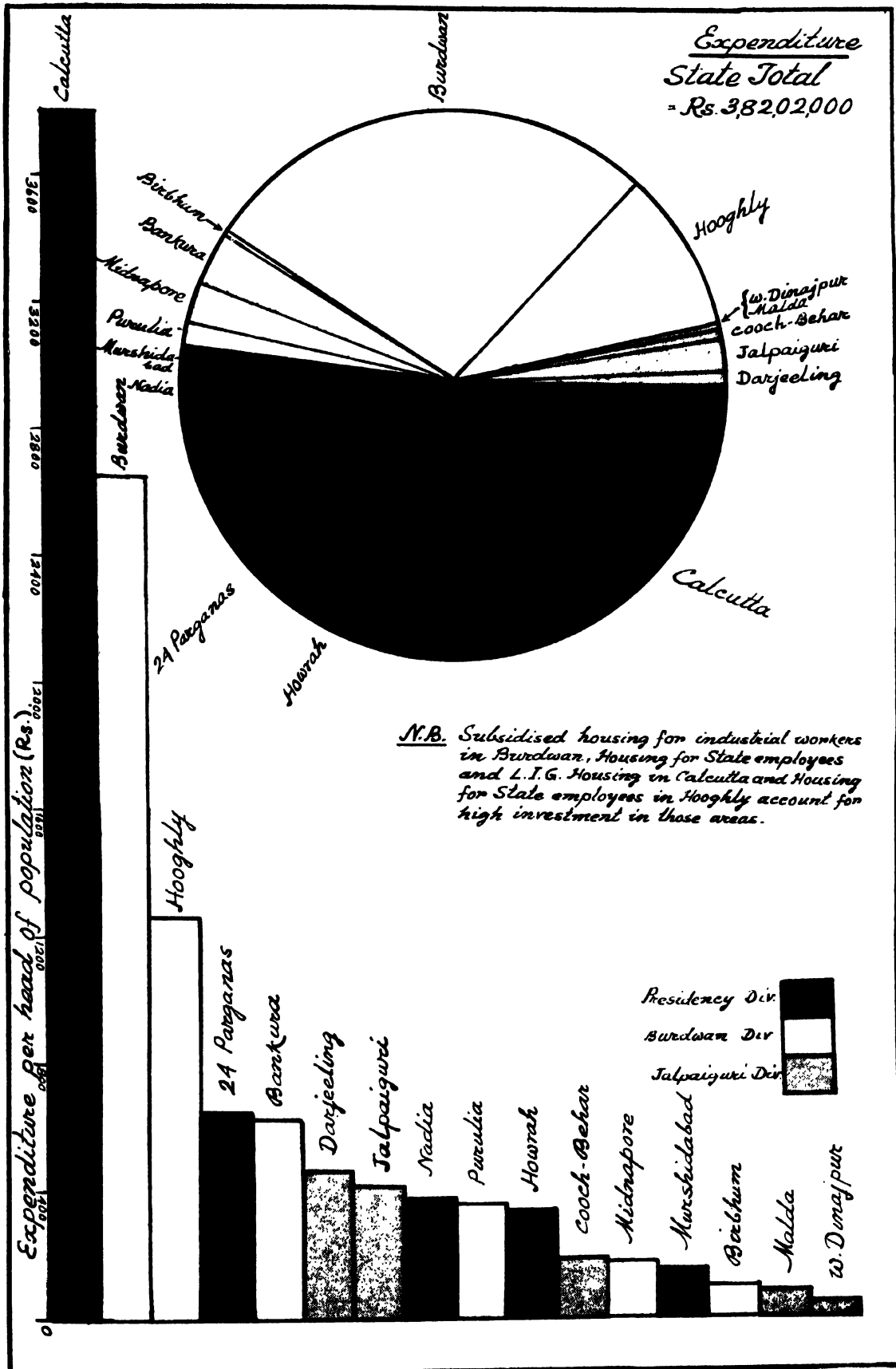
Length (km) per lakh population



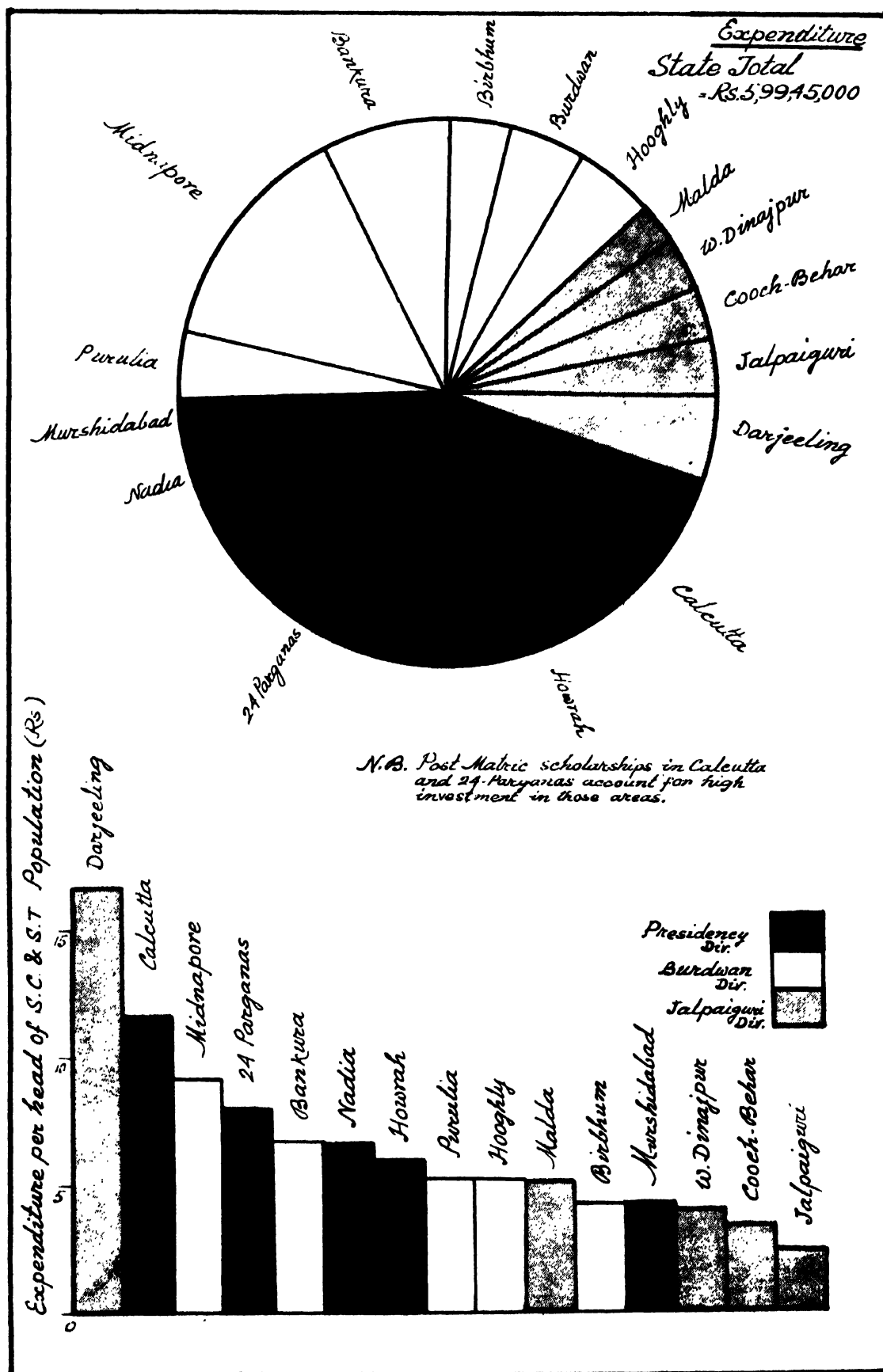
PUBLIC WORKS (ROADS) DEPARTMENT
Buildings & Communication
Expenditure for 1969-70 to 1971-72



HOUSING DEPARTMENT
Expenditure for 1969-70 to 1971-72

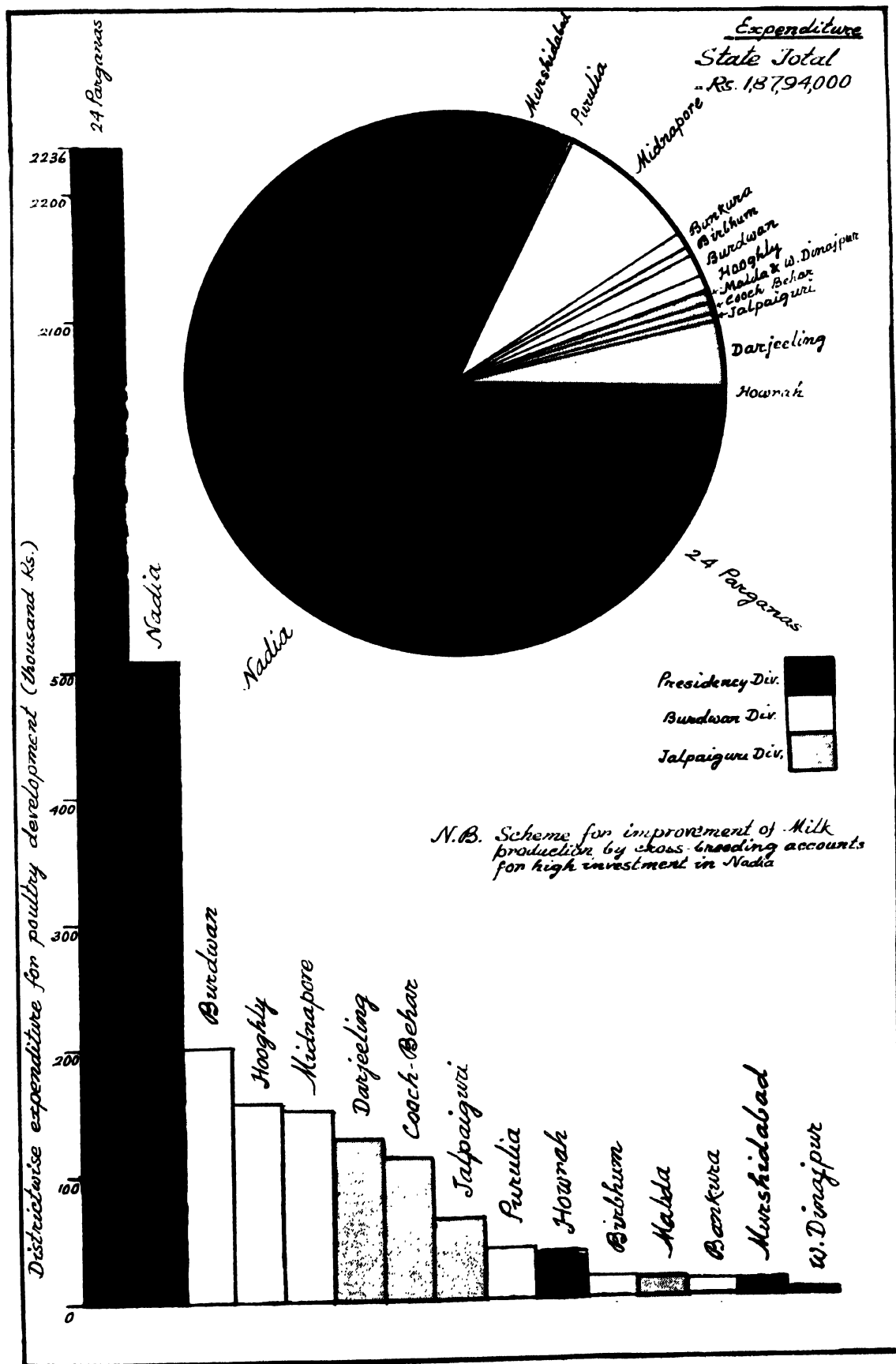


SCHEDULED CASTES & TRIBES WELFARE DEPARTMENT
Expenditure for 1969-70 to 1971-72



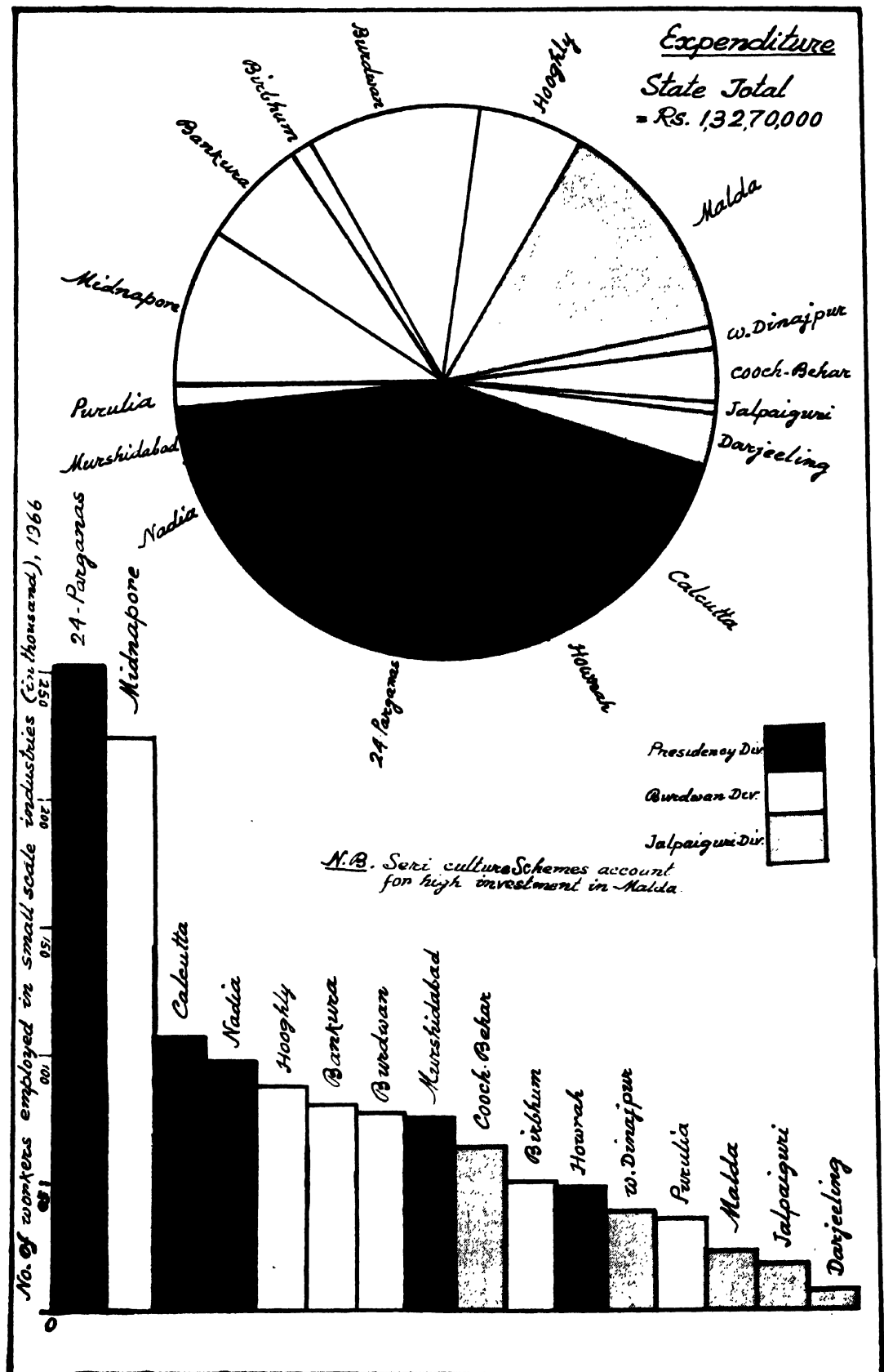
ANIMAL HUSBANDRY & VETERINARY SERVICES DEPARTMENT

Expenditure for 1969-70 to 1971-72



COTTAGE & SMALL-SCALE INDUSTRIES DEPARTMENT

Expenditure for 1969-70 to 1971-72



Photographs on the Cover :

- (1) Left : CANADA DAM—MAYURAKSHI, BIRBHUM**
- (2) Right top : COMPLETED OIL JETTY AT HALDIA, MIDNAPORE DIST.**
- (3) Right bottom : A CLASS BEING HELD AT SANTINIKETAN**